

# Banbury Town Council

Mark Hassall ACMA, MA  
Town Clerk & RFO



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Date: 20 August 2024

To: All Members of the General Services Committee.

You are hereby summoned to attend a Meeting of the **GENERAL SERVICES COMMITTEE** to be held in the TOWN HALL, BRIDGE STREET, BANBURY on **TUESDAY, 27 August 2024** at 6.30 pm, for the transaction of the following business: -

A handwritten signature in black ink, appearing to be 'Mark Hassall'.

Mark Hassall  
Town Clerk & RFO

## **BUSINESS TO BE TRANSACTED**

- 1 Apologies for absence**  
Contact Mark Hassall (01295 250340).
- 2 Declarations of Interest**  
Members are asked to declare any disclosable pecuniary interests in items on the agenda, **and the nature of that interest**, in accordance with the Localism Act 2011, the Banbury Town Council Code of Conduct and Section 106 of the Local Government Finance Act 1992 (Please refer to the notes at the end of Agenda).
- 3 Minutes of the last Meeting**  
To approve as correct the Minutes of the Meeting held on 4 June 2024 (**Enclosed**).
- 4 Parks and Open Spaces - Monitoring Report**  
To consider the report of the Director of Environment. (**Enclosure 4**)
- 5 Income & Expenditure Report**  
To consider the report of the Town Clerk & RFO. (**Enclosure 5**)
- 6 Play area life expectancy (Enclosure 6)**

***Notes on declaration of interest***

- Any Member arriving after the start of the meeting is asked to declare any disclosable pecuniary interests as soon as practicable after their arrival even if the item in question has been considered;*
- (ii) In such circumstances, the Member must withdraw from the meeting room, and should inform the Chairman accordingly.*

*It is not practical to offer detailed advice during the meeting.*

**Recording of Meeting**

- (i) Please be aware that an audio recording of the meeting may be made, as an aide-memoire for the purposes of the Clerk to ensure minutes reflect the overall tone and content of meetings, and will be deleted following the first draft approval of minutes by the Chair.*

## GENERAL SERVICES COMMITTEE

Minutes of a Meeting of the General Services Committee held at 6.30pm on Tuesday, 04 June 2024 in the Town Hall, Banbury.

Present: Councillor Biegel (Chairman)  
Councillors: Crighton, Eaton, Strangwood, Tohill-Martin, Urwick.

Alternate  
Members: Cllr Biegel for Cllr Richards, Cllr Crighton for Cllr Hodgson, Cllr Eaton for Cllr Elugwu

Officers: Mark Hassall (Town Clerk & RFO)  
Paul Almond (Director of Environment)  
James Smith (Media & Communications Officer)

### **GS.4/24 Appointment of Chairman**

**IT WAS RESOLVED** by unanimous vote for Cllr Biegel to chair the meeting.

### **GS.5/24 Apologies for Absence**

Cllr Elugwu, Cllr Hodgson, Cllr Richards.

### **GS.6/24 Declarations of Interest**

None.

### **GS.7/24 Minutes of the Last Meeting**

**IT WAS RESOLVED** that the Minutes of the Meeting held on 19 March and 14 May 2024 be approved as a correct record and signed by the Chairman.

### **GS.8/24 Parks and Cemeteries Monitoring Report**

The team are up to date with the scheduled work.

The start to the mowing season has gone well, with the Park, Cemeteries and St Marys Churchyard have been maintained to high standard.

Staff continue to be busy with burial duties.

The Spring Bedding has now been removed in preparation for the Summer planting. Members of the public benefitted from the plant giveaway this year. Future plans to undertake successional planting in Peoples Park, in partnership with occupants of the Victorian Walled Garden.

Planting in the park days with local school children is organised for the 12th and 13th of June.

The football season has now finished, and staff are now engaged with the weekly operations for bowling green maintenance.

#### **4th Corner Landscape Contract Update**

The contractor has confirmed successful installation of a new contract supervisor.

Road channel weed treatment spraying has been completed on schedule. It is confirmed that an additional third spray is planned during the height of the

summer, to enable improved weed management, subject to environmentally conscientious chemical application.

Following football post removal, sports pitch post season renovation works are underway, aeration operations, dressing and seeding of goal mouths.

Shrub border maintenance is on schedule.

The Council's Landscape Officer continues to work closely with the contractor in addition to carrying out site inspections to monitor their performance.

### **Ranger Service / Play Area Update**

The Park Ranger Team continue to keep up to date with the weekly Health & Safety inspections and carrying out any repairs resulting from those inspections.

The team is working through works identified in the annual inspection report.

The Rangers have played a valuable role in supporting the Council's event programme so far this year.

Lighting at MUGA in

### **Cleansing Service Update**

The In-house team are performing well, keeping our facilities clean for public use and have assisted with cleaning at our events. The successful retention of a contract members of the cleaning team and engagement on permanent terms.

Parks & Open Spaces Cleansing – The service provided by Cherwell District Council is being delivered in line with the Service Level agreement, subject to internal management reorganisation.

### **Christmas Lights Update**

Within the six-year contract, the Council has received the proposals to refresh the scheme in Christmas 2024 for the remaining three years of the contract. Highlights include the 100% LED lighting, incorporating the recycling of 14,000 plastic bottles to create the revised scheme.

Tree decoration remains focused on Bridge Street, with North Bar and Horsefair benefiting from banner style lighting between the tree line.

Overall the star and diamond theming of street strings, alongside the animation of various installations, aims to improve the impact across the town, and contained within the tendered price and footprint of the original tendered contract.

### **Financial Effects & Risk Assessment**

There are no risks arising from these items and all financial effects can be contained within existing budgets.

## **Recommendations**

The Committee is invited to **RESOLVE:**

- To note the Parks and Cemeteries Service Update.
- To note the installation and upgrade of the new cricket facilities at Hanwell Fields open space, alongside a two-year lease to a local cricket team - Al Medina 313.
- To note the Burial Services Update
- To note the 4th Corner Landscape Contract Update
- To note the Wildflower Update, following recent floods, to progress in September
- To note the Ranger Service / Play Area Update.
- To note the Wildflower Update, following recent floods, to progress in September.
- To note the Cleansing Service Update, confirming recent recruitment, and the reorganisation of the Cherwell District Council cleansing service.
- To note the completion of roofing and workforce electric charging points at Southam Road Cemetery.
- To note the successful engagement in the street lighting management framework agreement with Volker.
- To note the successful award of funding (£0.5m) from the Football Foundation to create two bookable, floodlit, all-weather Playzone facilities, one at Chandos Play area and another at Princess Diana Park. To be delivered in partnership following consultation undertaken by Cherwell District Council.
- To note the revised Christmas Lights scheme preview, and request officer to bring members a paper outlining projection options to the next meeting

It was also **RESOLVED** by the chairmen and agreed by the committee that the Director of Environment bring a future report to the committee regarding Remembrance Day and Christmas projection options to the next meeting.

## **GS.9/24**

### **Income & Expenditure Report**

The Committee considered a report prepared by the Town Clerk & RFO comparing year-to-date income and expenditure with the projected annual budget for the financial year. The report showed all expenditure incurred up to 24 May 2024.

Officers responded to a range of questions from Members relating to various budget codes and financial procedures. Members' attention was drawn to the

fact that overall the Committee 's expenditure was within forecast versus the phased YTD budget.

**General Services variances are principally**

- Staffing costs remain within budget, subject to central government annual salary increases agreed with trade unions.
- Planned roof repairs at Southam Road depot completed (£3k) and fibreglass burial chambers purchased (£3k). Offset by timing of headstone beam installation £13k and annual BACS software license £3k.
- Timing of invoicing for grounds maintenance works impacted by timing of May invoice across Parks, including the first weed spray application to street edging.
- Tree works orders have largely been completed and with the final few days currently being undertaken, balancing available resources with recommendations from scheduled independent arboriculture inspections over an ongoing three-year timeframe.
- Hanwell View MUGA and Public Open Space (POS) has been transferred, along with S106 contribution, to be recognised over the next 15 years of maintenance.
- Contract has been completed for a two-year lease of cricket pitch facilities at Hanwell Fields, and associated investment in machinery has been undertaken, with the first games having been played in May following improved weather.

**Underspends on Resources Committee also principally**

- Corporate, Central Administration and Civic continue to be well controlled, with vacancies in central administration contributing £14k underspend.
- Town Council Events are currently within acceptable budget parameters.
- Town Hall – includes prepayment of wedding license (£3k) offset by seasonality of utility costs.
- Other services to the Public include timing of small grants (including Warm Welcome grant scheme), and invoicing of election costs.
- Other Costs & Income are in line with projected budget, with election costs reserve to be released from Earmark reserves.

**Financial Effects & Risk Assessment**

This is a monitoring report so there are no specific financial effects arising from it. Without effective budget monitoring there is a risk that budgets will not be adhered to, thereby weakening the Council's ability to demonstrate an effective use of resources. This risk is being mitigated by closer monitoring of spend using a phased budget.

**IT WAS RESOLVED** to receive and note the Income and Expenditure report , and agreed by the committee that the Director of Environment bring a future report to the committee regarding refurbishment of Play Areas and Play Equipment to the next meeting, using residual play value and life expectancy.

The meeting ended at 8.10pm

**GENERAL SERVICES COMMITTEE**

**27 AUGUST 2024**

**REPORT OF THE DIRECTOR OF ENVIRONMENT**

**PARKS AND CEMETERIES SERVICE**

**1 Introduction and Purpose of Report**

1.1 To provide an update for Members on:

- 1.1.1 Parks & Cemeteries Team.
- 1.1.2 4th Corner Landscape Contract.
- 1.1.3 Wild Flower Creation.
- 1.1.4 Ranger Service / Play Areas.
- 1.1.5 Cleansing Service.
- 1.1.6 Parks Lighting.
- 1.1.7 Tennis Court – Peoples Park.
- 1.1.8 PlayZone Schemes.

**2 Wards Affected**

2.1 All Banbury Wards.

**3 Effect on Policy**

3.1 Nil.

**4 Contact Officer**

4.1 Paul Almond (01295 817315).

**5. Parks & Cemeteries Team Service Update**

- 5.1. The team are up to date with the scheduled work.
- 5.2. The Cricket preparation and maintenance at Hanwell Fields Sports Ground has gone well over the summer.
- 5.3. The bowling green preparation at Horton View has gone well over the summer.
- 5.4. The team have completed the hedge cutting at all our sites.
- 5.5. The annual bedding has been maintained and has looked very good over the summer.
- 5.6. The team have delivered a high standard of grounds maintenance in People's Park and the Cemeteries over the summer.
- 5.7. Burial duties in our Cemeteries has delivered in line with bookings.

## **Banbury Town Council**

### **6. 4th Corner Landscape Contract Update**

- 6.1 No problems to report . the contract manager has settled into the role well and is providing a good responsive level of service to work requests.
- 6.2 The second weed treatment of roadside channels is due to be completed by the end of August.
- 6.3 Football pitch preparations for the start of the season are completed, additional reinstatement work on goal mouths has been undertaken.
- 6.4 All scheduled grounds maintenance operations have been delivered in line with the agreed schedules.
- 6.5 The Council's Landscape Officer continues to work closely with the contractor in addition to carrying out site inspections to monitor their performance.

### **7. Wild Flower Meadow Creation Update**

- 7.1 The contractor is booked in to sow the yellow rattle seed at the start of September in line with the best time recommended mirroring time seed is dropped naturally.
- 7.2 The meadows will be created at:
  - Spiceball Park
  - Princess Diana Park
  - Saffron Close
  - Crouch Hill

### **8. Ranger Service / Play Area Update**

- 8.1 The Park Ranger Team continue to keep up to date with the weekly Health & Safety inspections formally recording utilising the new mobile PSS Live software package.
- 8.2 Repairs are undertaken on the basis of the findings recorded from those inspections.
- 9.1 The team have assisted the events team in the preparation and attendance at the summer programme.

### **9. Cleansing Service Update**

- 9.1. Facility Cleaning – No problems to report, the cleaning of the toilets and the pavilion at Hanwell Fields continued , deep cleaning of pavilions prior to the start of the football season has been completed.
- 9.2. Parks & Open Spaces Cleansing – The service provided by Cherwell District Council is being delivered in line with the Service Level agreement , no issues to report.



## **Banbury Town Council**

### **10. Parks Lighting Update**

- 10.1 A purchase order has been issued for the replacement of all the remaining old light columns in People's Park, they will be replaced before the dark nights start drawing in.
- 10.2 The condition survey of all our other columns in parks has been undertaken, we are awaiting the detailed report.

### **11. Tennis Courts – People's Park Update**

- 11.1 The tennis court refurbishment at People's Park tennis courts was completed the first of August and they look great. Positive comments have been received by the Council from facility users.
  - a) The Lawn Tennis Association booking system is now in place and being used by customers.
  - b) The Council website has been updated and links to book added.
  - c) The gate entry system installation is now fully operation.
  - d) Court Refurbishment - Cleaning and Painting contractor has indicated the work is planned for June.

### **12. PlayZone Scheme Update**

- 12.1 Further to the previous report to this committee, the grant award letter has been received from the Football Foundation.
- 12.2 Banbury Town Council is awaiting the funding agreement from the legal team at Cherwell district Council.
- 12.4 The next stage will be for the planning applications to be submitted for approval.
- 12.5 The timescales for construction of the PlayZones at Princess Diana Park and Chandos Recreation Ground is still on tract for Spring of 2025.

### **13. Financial Effects & Risk Assessment**

- 13.1 There are no risks arising from these items and all financial effects can be contained within existing budgets.

### **14. Recommendations**

The Committee is invited to **RESOLVE**

- 14.1 To note the Parks and Cemeteries Service Update.
- 14.2 To note the 4<sup>th</sup> Corner Landscape Contract Update.
- 14.3 To note the Wild Flower Creation Scheme Update.
- 14.4 To note the Ranger Service / Play Area Update.
- 14.5 To note the Cleansing Service Update.
- 14.6 To note the Lighting in Parks Update.
- 14.7 To note the Tennis Courts – People's Park Update.
- 14.8 To note the PlayZone Scheme Update.

Background Papers: Nil

**GENERAL SERVICES COMMITTEE  
27 AUGUST 2024**

**RESOURCES COMMITTEE  
3 SEPTEMBER 2024**

**REPORT OF THE TOWN CLERK & RFO**

**INCOME & EXPENDITURE TO 19 AUGUST 2024**

**1 Introduction and Purpose of Report**

- 1.1 To inform Members of income and expenditure compared with Year to Date (YTD) Budget for the financial year.

**2 Wards Affected**

- 2.1 All Wards.

**3 Effect on Policy**

- 3.1 Nil.

**4 Contact Officer**

- 4.1 Mark Hassall (01295 817313)

**5 Background**

- 5.1 The Council's Financial Regulations require that the Resources Committee be provided with a statement of income and expenditure to date under each head of the approved year-to-date annual revenue and capital budgets. As the main spending Committee, it is considered appropriate for this information to also be presented to the General Services Committee.
- 5.2 The Council's Accounting (RBS Omega) System provides reports that show Year-to-Date (YTD) Budget and Actual YTD, for Income and Expenditure and any variance.
- 5.3 Attached is a report outlining summary income and expenditure against each cost centre.

**6 Present Position**

- 6.1 The attached report shows a ll expenditure incurred up to 19 August 2024. Overall the Committees expenditure is within forecast versus the projected budget. The main causes are addressed as follows:
- 6.2 General Services variances are principally
- ◆ Staffing costs remain within budget, subject to central government annual salary increases agreed with trade unions.
  - ◆ Planned roof repairs at Southam Road depot completed and fibreglass burial

chambers purchased. Offset by timing of headstone beam installation, annual BACS software license and tree works.

- ◆ Timing of invoicing for grounds maintenance works impacted by timing of July invoice across Parks, including the second weed spray application to street edging. Replacement light columns have been installed in People Park, the beginning of a wider replacement programme across the estate.
- ◆ Tree works orders have largely been completed and with the final few days currently being undertaken, balancing available resources with recommendations from scheduled independent arboriculture inspections over an ongoing three-year timeframe.
- ◆ Hanwell View MUGA and Public Open Space (POS) has been transferred, along with S106 contribution, to be recognised over the next 15 years of maintenance.
- ◆ Contract has been completed for a two-year lease of cricket pitch facilities at Hanwell Fields, and associated additional investment in machinery has been undertaken.

**6.3 Underspends on Resources Committee also principally**

- ◆ Corporate, Central Administration and Civic continue to be well controlled, with vacancies in central administration contributing £24k underspend.
- ◆ Town Council Events are currently within acceptable budget parameters given the progress currently being made through the annual events calendar.
- ◆ Town Hall – includes prepayment of wedding license (£3k) offset by seasonality of utility costs.
- ◆ Other services to the Public include timing of small grants (including Warm Welcome grant scheme).
- ◆ Other Costs & Income are in line with projected budget, with election costs reserve to be released from Earmark reserves and treasury management of reserve funds ongoing to achieve projected annual budgeted income.

**7 Financial Effects & Risk Assessment**

- 7.1 This is a monitoring report so there are no specific financial effects arising from it. Without effective budget monitoring there is a risk that budgets will not be adhered to, thereby weakening the Council's ability to demonstrate an effective use of resources. This risk is being mitigated by closer monitoring of spend using a phased budget.

**8 Recommendations**

- 8.1 The Council is invited to receive and note the Income & Expenditure report.

Background Papers: Nil

|                                                    | Year To<br>Date Actual | Year To Date<br>Budget | Year To Date<br>Variance | Total Annual<br>Budget | Committed<br>Expenditure | Funds<br>Available | % Spent      |
|----------------------------------------------------|------------------------|------------------------|--------------------------|------------------------|--------------------------|--------------------|--------------|
| <u>General Services Committee</u>                  |                        |                        |                          |                        |                          |                    |              |
| <u>101 Litter Control &amp; Cleansing</u>          |                        |                        |                          |                        |                          |                    |              |
| 4107 Equipment General                             | 2,159                  | 0                      | (2,159)                  | 4,600                  |                          | 2,441              | 46.9%        |
| 4109 Cleansing Contract                            | 0                      | 0                      | 0                        | 168,248                |                          | 168,248            | 0.0%         |
| Litter Control & Cleansing :- Indirect Expenditure | <u>2,159</u>           | <u>0</u>               | <u>(2,159)</u>           | <u>172,848</u>         | <u>0</u>                 | <u>170,689</u>     | <u>1.2%</u>  |
| Net Expenditure                                    | <u>(2,159)</u>         | <u>0</u>               | <u>2,159</u>             | <u>(172,848)</u>       |                          |                    |              |
| <u>103 Southam Road Cemetery</u>                   |                        |                        |                          |                        |                          |                    |              |
| 1000 Miscellaneous Income                          | 200                    | 125                    | (75)                     | 125                    |                          |                    | 160.0%       |
| 1004 Burial Chambers                               | 690                    | 1,300                  | 610                      | 3,250                  |                          |                    | 21.2%        |
| 1005 Burial Fees                                   | 19,515                 | 15,000                 | (4,515)                  | 36,000                 |                          |                    | 54.2%        |
| 1007 Memorial Applications                         | 8,870                  | 5,835                  | (3,035)                  | 14,000                 |                          |                    | 63.4%        |
| 1008 Exclusive Rights of Burial                    | 6,860                  | 4,375                  | (2,485)                  | 10,500                 |                          |                    | 65.3%        |
| 1010 Land Rents                                    | (11)                   | 0                      | 11                       | 0                      |                          |                    | 0.0%         |
| 1022 Premises Hire                                 | 4,297                  | 1,440                  | (2,857)                  | 3,460                  |                          |                    | 124.2%       |
| Southam Road Cemetery :- Income                    | <u>40,421</u>          | <u>28,075</u>          | <u>(12,346)</u>          | <u>67,335</u>          |                          |                    | <u>60.0%</u> |
| 4000 Salaries                                      | 98,518                 | 100,400                | 1,882                    | 240,955                |                          | 142,437            | 40.9%        |
| 4006 Training                                      | 0                      | 1,250                  | 1,250                    | 5,000                  |                          | 5,000              | 0.0%         |
| 4010 N N D Rates                                   | 3,367                  | 4,500                  | 1,134                    | 9,000                  |                          | 5,634              | 37.4%        |
| 4011 Water Charges                                 | 36                     | 600                    | 564                      | 1,440                  |                          | 1,404              | 2.5%         |
| 4012 Sewerage Charges                              | 0                      | 0                      | 0                        | 500                    |                          | 500                | 0.0%         |

## Detailed Income &amp; Expenditure by Phased Budget Heading 19/08/2024

Month No: 5

## Committee Report

|                                               | Year To<br>Date Actual | Year To Date<br>Budget | Year To Date<br>Variance | Total Annual<br>Budget | Committed<br>Expenditure | Funds<br>Available | % Spent |
|-----------------------------------------------|------------------------|------------------------|--------------------------|------------------------|--------------------------|--------------------|---------|
| 4013 Electricity                              | 0                      | 350                    | 350                      | 840                    |                          | 840                | 0.0%    |
| 4014 Gas                                      | 509                    | 300                    | (209)                    | 600                    |                          | 91                 | 84.9%   |
| 4019 Cleaning Materials                       | 0                      | 100                    | 100                      | 600                    |                          | 600                | 0.0%    |
| 4020 Telephone                                | 157                    | 350                    | 193                      | 840                    |                          | 683                | 18.7%   |
| 4023 Stationery/Office Supplies               | 0                      | 50                     | 50                       | 250                    |                          | 250                | 0.0%    |
| 4025 Insurance                                | 6,175                  | 6,175                  | 0                        | 6,175                  |                          | 0                  | 100.0%  |
| 4026 Subscriptions                            | 195                    | 200                    | 5                        | 400                    |                          | 205                | 48.8%   |
| 4070 Computer Software                        | 2,452                  | 2,400                  | (52)                     | 2,400                  |                          | (52)               | 102.2%  |
| 4071 Purchase Equipment                       | 2,004                  | 1,250                  | (754)                    | 3,000                  |                          | 996                | 66.8%   |
| 4072 Leasing Equipment                        | 57                     | 0                      | (57)                     | 2,500                  |                          | 2,443              | 2.3%    |
| 4100 Purchase Materials                       | 1,648                  | 1,500                  | (148)                    | 3,900                  |                          | 2,252              | 42.3%   |
| 4120 Building M & R (Other Contract           | 8,862                  | 6,870                  | (1,992)                  | 10,945                 |                          | 2,083              | 81.0%   |
| 4122 Landscaping (Other Contractors           | 9,777                  | 6,250                  | (3,527)                  | 15,000                 |                          | 5,223              | 65.2%   |
| 4123 Minor Alterations & Imp.                 | 16,430                 | 13,500                 | (2,930)                  | 15,500                 |                          | (930)              | 106.0%  |
| 4132 Purchase Protective Clothing             | 292                    | 1,040                  | 748                      | 2,500                  |                          | 2,208              | 11.7%   |
| 4137 Burial Chamber costs                     | 3,606                  | 4,000                  | 394                      | 4,000                  |                          | 394                | 90.2%   |
| 4502 R & M Plant & Equipment                  | 2,324                  | 2,550                  | 226                      | 6,550                  |                          | 4,226              | 35.5%   |
| 4571 Service Charges                          | 314                    | 600                    | 286                      | 2,200                  |                          | 1,886              | 14.3%   |
| 4572 Fuel                                     | 1,125                  | 1,400                  | 275                      | 3,120                  |                          | 1,995              | 36.1%   |
| Southam Road Cemetery :- Indirect Expenditure | 157,848                | 155,635                | (2,213)                  | 338,215                | 0                        | 180,367            | 46.7%   |
| Net Income over Expenditure                   | (117,427)              | (127,560)              | (10,133)                 | (270,880)              |                          |                    |         |

## Detailed Income &amp; Expenditure by Phased Budget Heading 19/08/2024

Month No: 5

## Committee Report

|                                  | Year To<br>Date Actual | Year To Date<br>Budget | Year To Date<br>Variance | Total Annual<br>Budget | Committed<br>Expenditure | Funds<br>Available | % Spent |
|----------------------------------|------------------------|------------------------|--------------------------|------------------------|--------------------------|--------------------|---------|
| <u>110 Parks and Open Spaces</u> |                        |                        |                          |                        |                          |                    |         |
| 1000 Miscellaneous Income        | 2,529                  | 0                      | (2,529)                  | 0                      |                          |                    | 0.0%    |
| 1010 Land Rents                  | 7,795                  | 0                      | (7,795)                  | 0                      |                          |                    | 0.0%    |
| 1022 Premises Hire               | 900                    | 525                    | (375)                    | 526                    |                          |                    | 171.1%  |
|                                  |                        |                        |                          |                        |                          |                    |         |
| Parks and Open Spaces :- Income  | 11,224                 | 525                    | (10,699)                 | 526                    |                          |                    | 2133.8% |
| 4000 Salaries                    | 89,142                 | 96,810                 | 7,668                    | 232,340                |                          | 143,198            | 38.4%   |
| 4005 Professional Subscriptions  | 436                    | 0                      | (436)                    | 150                    |                          | (286)              | 290.7%  |
| 4006 Training                    | 360                    | 1,500                  | 1,140                    | 5,000                  |                          | 4,640              | 7.2%    |
| 4008 Car Allowances-Employee     | 0                      | 0                      | 0                        | 1,500                  |                          | 1,500              | 0.0%    |
| 4011 Water Charges               | 575                    | 1,100                  | 525                      | 2,640                  |                          | 2,065              | 21.8%   |
| 4012 Sewerage Charges            | 0                      | 210                    | 210                      | 500                    |                          | 500                | 0.0%    |
| 4013 Electricity                 | 912                    | 3,160                  | 2,249                    | 7,600                  |                          | 6,689              | 12.0%   |
| 4014 Gas                         | 0                      | 250                    | 250                      | 600                    |                          | 600                | 0.0%    |
| 4019 Cleaning Materials          | 0                      | 250                    | 250                      | 600                    |                          | 600                | 0.0%    |
| 4020 Telephone                   | 215                    | 480                    | 265                      | 1,152                  |                          | 937                | 18.6%   |
| 4023 Stationery/Office Supplies  | 0                      | 0                      | 0                        | 238                    |                          | 238                | 0.0%    |
| 4025 Insurance                   | 16,239                 | 16,239                 | 0                        | 16,239                 |                          | 0                  | 100.0%  |
| 4026 Subscriptions               | 715                    | 0                      | (715)                    | 746                    |                          | 31                 | 95.8%   |
| 4032 Advertising/Publicity       | 0                      | 0                      | 0                        | 300                    |                          | 300                | 0.0%    |
| 4061 Management Plans            | 0                      | 0                      | 0                        | 7,500                  |                          | 7,500              | 0.0%    |
| 4070 Computer Software           | 7,540                  | 8,680                  | 1,140                    | 20,830                 |                          | 13,290             | 36.2%   |
| 4071 Purchase Equipment          | 0                      | 1,250                  | 1,250                    | 3,000                  |                          | 3,000              | 0.0%    |
| 4100 Purchase Materials          | 261                    | 1,400                  | 1,139                    | 6,000                  |                          | 5,739              | 4.4%    |

|                                               | Year To<br>Date Actual | Year To Date<br>Budget | Year To Date<br>Variance | Total Annual<br>Budget | Committed<br>Expenditure | Funds<br>Available | % Spent |
|-----------------------------------------------|------------------------|------------------------|--------------------------|------------------------|--------------------------|--------------------|---------|
| 4107 Equipment General                        | 3,964                  | 3,500                  | (464)                    | 8,400                  |                          | 4,436              | 47.2%   |
| 4120 Building M & R (Other Contract           | 1,085                  | 12,500                 | 11,415                   | 34,500                 |                          | 33,415             | 3.1%    |
| 4121 Ground Mtnce (Other Contractor           | 52,301                 | 65,720                 | 13,419                   | 197,728                |                          | 145,427            | 26.5%   |
| 4122 Landscaping (Other Contractors           | 2,904                  | 12,500                 | 9,596                    | 20,000                 |                          | 17,096             | 14.5%   |
| 4124 Building M & R Peoples Park              | 13,536                 | 1,610                  | (11,926)                 | 2,410                  |                          | (11,126)           | 561.7%  |
| 4132 Purchase Protective Clothing             | 33                     | 500                    | 467                      | 1,300                  |                          | 1,267              | 2.6%    |
| 4500 Arboriculture                            | (7,640)                | 7,550                  | 15,190                   | 51,500                 |                          | 59,140             | (14.8%) |
| 4501 Playground Equipment R & M               | 17,017                 | 35,750                 | 18,733                   | 75,000                 |                          | 57,983             | 22.7%   |
| 4502 R & M Plant & Equipment                  | 2,083                  | 1,000                  | (1,083)                  | 2,400                  |                          | 317                | 86.8%   |
| 4503 Purchase of Signs                        | 265                    | 2,000                  | 1,735                    | 6,000                  |                          | 5,735              | 4.4%    |
| 4510 Floral Bedding                           | 9,435                  | 8,868                  | (567)                    | 15,609                 |                          | 6,174              | 60.4%   |
| 4511 Trees and Shrubs                         | (412)                  | 5,835                  | 6,247                    | 14,000                 |                          | 14,412             | (2.9%)  |
| 4512 Bulbs                                    | 0                      | 1,000                  | 1,000                    | 6,000                  |                          | 6,000              | 0.0%    |
| 4514 Chemical Applications                    | 3,368                  | 6,780                  | 3,412                    | 10,170                 |                          | 6,802              | 33.1%   |
| 4515 Aviary Maintenance                       | 744                    | 1,000                  | 256                      | 2,400                  |                          | 1,656              | 31.0%   |
| 4571 Service Charges                          | 402                    | 750                    | 348                      | 2,000                  |                          | 1,598              | 20.1%   |
| 4572 Fuel                                     | 673                    | 835                    | 162                      | 2,000                  |                          | 1,327              | 33.6%   |
| Parks and Open Spaces :- Indirect Expenditure | 216,154                | 299,027                | 82,873                   | 758,352                | 0                        | 542,198            | 28.5%   |
| Net Income over Expenditure                   | (204,931)              | (298,502)              | (93,571)                 | (757,826)              |                          |                    |         |
| <u>113 Allotments</u>                         |                        |                        |                          |                        |                          |                    |         |
| 1010 Land Rents                               | 3,843                  | 4,300                  | 458                      | 4,300                  |                          |                    | 89.4%   |
| Allotments :- Income                          | 3,843                  | 4,300                  | 458                      | 4,300                  |                          |                    | 89.4%   |

|                                     | Year To<br>Date Actual | Year To Date<br>Budget | Year To Date<br>Variance | Total Annual<br>Budget | Committed<br>Expenditure | Funds<br>Available | % Spent |
|-------------------------------------|------------------------|------------------------|--------------------------|------------------------|--------------------------|--------------------|---------|
| 4011 Water Charges                  | 375                    | 250                    | (125)                    | 600                    |                          | 225                | 62.6%   |
| 4070 Computer Software              | 359                    | 284                    | (75)                     | 444                    |                          | 85                 | 80.9%   |
| 4100 Purchase Materials             | 111                    | 0                      | (111)                    | 300                    |                          | 189                | 37.0%   |
| 4121 Ground Mtnce (Other Contractor | 517                    | 1,210                  | 693                      | 2,909                  |                          | 2,392              | 17.8%   |
| 4520 Private Contractors            | 1,028                  | 1,000                  | (28)                     | 3,000                  |                          | 1,972              | 34.3%   |
| AlLOTments :- Indirect Expenditure  | 2,391                  | 2,744                  | 353                      | 7,253                  | 0                        | 4,862              | 33.0%   |
| Net Income over Expenditure         | 1,452                  | 1,556                  | 104                      | (2,953)                |                          |                    |         |
| <u>114 Park Rangers</u>             |                        |                        |                          |                        |                          |                    |         |
| 4000 Salaries                       | 55,789                 | 58,320                 | 2,531                    | 139,975                |                          | 84,186             | 39.9%   |
| 4006 Training                       | 323                    | 2,200                  | 1,878                    | 5,000                  |                          | 4,678              | 6.5%    |
| 4010 N N D Rates                    | 4,019                  | 4,000                  | (19)                     | 8,000                  |                          | 3,981              | 50.2%   |
| 4011 Water Charges                  | 318                    | 415                    | 97                       | 1,000                  |                          | 682                | 31.8%   |
| 4012 Sewerage Charges               | 0                      | 0                      | 0                        | 630                    |                          | 630                | 0.0%    |
| 4013 Electricity                    | 0                      | 500                    | 500                      | 1,200                  |                          | 1,200              | 0.0%    |
| 4014 Gas                            | 264                    | 400                    | 136                      | 960                    |                          | 696                | 27.5%   |
| 4020 Telephone                      | 396                    | 500                    | 104                      | 1,200                  |                          | 804                | 33.0%   |
| 4025 Insurance                      | 18,665                 | 18,665                 | 0                        | 18,665                 |                          | 0                  | 100.0%  |
| 4100 Purchase Materials             | 1,519                  | 500                    | (1,019)                  | 1,200                  |                          | (319)              | 126.6%  |
| 4107 Equipment General              | 844                    | 835                    | (9)                      | 2,000                  |                          | 1,156              | 42.2%   |
| 4120 Building M & R (Other Contract | 2,336                  | 2,000                  | (336)                    | 4,800                  |                          | 2,464              | 48.7%   |
| 4124 Building M & R Peoples Park    | 0                      | 3,800                  | 3,800                    | 3,800                  |                          | 3,800              | 0.0%    |
| 4131 Purchase Equipment             | 0                      | 1,500                  | 1,500                    | 4,200                  |                          | 4,200              | 0.0%    |



|                                      | Year To<br>Date Actual | Year To Date<br>Budget | Year To Date<br>Variance | Total Annual<br>Budget | Committed<br>Expenditure | Funds<br>Available | % Spent |
|--------------------------------------|------------------------|------------------------|--------------------------|------------------------|--------------------------|--------------------|---------|
| 4132 Purchase Protective Clothing    | 17                     | 500                    | 483                      | 2,000                  |                          | 1,983              | 0.8%    |
| 4502 R & M Plant & Equipment         | 0                      | 0                      | 0                        | 300                    |                          | 300                | 0.0%    |
| 4571 Service Charges                 | 4,074                  | 2,250                  | (1,824)                  | 9,000                  |                          | 4,926              | 45.3%   |
| 4572 Fuel                            | 1,067                  | 1,835                  | 768                      | 4,400                  |                          | 3,333              | 24.3%   |
| Park Rangers :- Indirect Expenditure | 89,631                 | 98,220                 | 8,589                    | 208,330                | 0                        | 118,699            | 43.0%   |
| Net Expenditure                      | (89,631)               | (98,220)               | (8,589)                  | (208,330)              |                          |                    |         |
| <u>115 CSGM</u>                      |                        |                        |                          |                        |                          |                    |         |
| 1500 Contribution from Reserves      | 347,209                | 0                      | (347,209)                | 113,769                |                          |                    | 305.2%  |
| CSGM :- Income                       | 347,209                | 0                      | (347,209)                | 113,769                |                          |                    | 305.2%  |
| Net Income                           | 347,209                | 0                      | (347,209)                | 113,769                |                          |                    |         |
| <u>116 Town Fairs</u>                |                        |                        |                          |                        |                          |                    |         |
| 1050 Hiring for events               | 0                      | 1,070                  | 1,070                    | 1,070                  |                          |                    | 0.0%    |
| Town Fairs :- Income                 | 0                      | 1,070                  | 1,070                    | 1,070                  |                          |                    | 0.0%    |
| Net Income                           | 0                      | 1,070                  | 1,070                    | 1,070                  |                          |                    |         |
| <u>120 Football Pitches</u>          |                        |                        |                          |                        |                          |                    |         |
| 1020 Sports Hire                     | 7,102                  | 5,860                  | (1,242)                  | 11,720                 |                          |                    | 60.6%   |
| 1021 Licence and Premises Hire       | 22,208                 | 7,838                  | (14,370)                 | 25,583                 |                          |                    | 86.8%   |
| 1051 Deposits                        | (25)                   | 0                      | 25                       | 0                      |                          |                    | 0.0%    |
| Football Pitches :- Income           | 29,286                 | 13,698                 | (15,588)                 | 37,303                 |                          |                    | 78.5%   |

|                                          | Year To<br>Date Actual | Year To Date<br>Budget | Year To Date<br>Variance | Total Annual<br>Budget | Committed<br>Expenditure | Funds<br>Available | % Spent |
|------------------------------------------|------------------------|------------------------|--------------------------|------------------------|--------------------------|--------------------|---------|
| 4000 Salaries                            | 0                      | 4,165                  | 4,165                    | 10,000                 |                          | 10,000             | 0.0%    |
| 4010 N N D Rates                         | 3,556                  | 3,230                  | (326)                    | 7,750                  |                          | 4,194              | 45.9%   |
| 4011 Water Charges                       | 189                    | 750                    | 561                      | 1,800                  |                          | 1,611              | 10.5%   |
| 4012 Sewerage Charges                    | 60                     | 0                      | (60)                     | 0                      |                          | (60)               | 0.0%    |
| 4013 Electricity                         | 3,311                  | 2,375                  | (936)                    | 5,700                  |                          | 2,389              | 58.1%   |
| 4014 Gas                                 | 1,410                  | 1,000                  | (410)                    | 2,400                  |                          | 990                | 58.8%   |
| 4017 Caretaking and Cleaning             | 4,780                  | 0                      | (4,780)                  | 0                      |                          | (4,780)            | 0.0%    |
| 4019 Cleaning Materials                  | 391                    | 500                    | 109                      | 1,200                  |                          | 809                | 32.6%   |
| 4100 Purchase Materials                  | 964                    | 2,690                  | 1,726                    | 6,450                  |                          | 5,486              | 14.9%   |
| 4107 Equipment General                   | 11,280                 | 2,100                  | (9,180)                  | 2,100                  |                          | (9,180)            | 537.1%  |
| 4120 Building M & R (Other Contract      | 7,467                  | 15,150                 | 7,683                    | 19,700                 |                          | 12,233             | 37.9%   |
| 4121 Ground Mtnce (Other Contractor      | 38,513                 | 32,290                 | (6,223)                  | 77,492                 |                          | 38,979             | 49.7%   |
| 4123 Minor Alterations & Imp.            | 160                    | 0                      | (160)                    | 0                      |                          | (160)              | 0.0%    |
| 4530 Bowling Green                       | 1,307                  | 500                    | (807)                    | 8,060                  |                          | 6,753              | 16.2%   |
| Football Pitches :- Indirect Expenditure | 73,388                 | 64,750                 | (8,638)                  | 142,652                | 0                        | 69,264             | 51.4%   |
| Net Income over Expenditure              | (44,102)               | (51,052)               | (6,950)                  | (105,349)              |                          |                    |         |
| <u>131 Banbury in Bloom</u>              |                        |                        |                          |                        |                          |                    |         |
| 4121 Ground Mtnce (Other Contractor      | 250                    | 0                      | (250)                    | 0                      |                          | (250)              | 0.0%    |
| 4520 Private Contractors                 | 74                     | 0                      | (74)                     | 0                      |                          | (74)               | 0.0%    |
| 4651 Floral Sponsorship                  | 0                      | 0                      | 0                        | 8,994                  |                          | 8,994              | 0.0%    |
| 4652 Planting Day in the Park            | 1,487                  | 3,000                  | 1,513                    | 3,500                  |                          | 2,013              | 42.5%   |
| 4654 Hanging Basket Workshop             | 256                    | 0                      | (256)                    | 1,850                  |                          | 1,594              | 13.9%   |
| Banbury in Bloom :- Indirect Expenditure | 2,067                  | 3,000                  | 933                      | 14,344                 | 0                        | 12,277             | 14.4%   |
| Net Expenditure                          | (2,067)                | (3,000)                | (933)                    | (14,344)               |                          |                    |         |

|                                                        | Year To<br>Date Actual | Year To Date<br>Budget | Year To Date<br>Variance | Total Annual<br>Budget | Committed<br>Expenditure | Funds<br>Available | % Spent |
|--------------------------------------------------------|------------------------|------------------------|--------------------------|------------------------|--------------------------|--------------------|---------|
| <u>132 Banbury Cross&amp; FineLady Statue</u>          |                        |                        |                          |                        |                          |                    |         |
| 4120 Building M & R (Other Contract                    | 0                      | 0                      | 0                        | 5,800                  |                          | 5,800              | 0.0%    |
| Banbury Cross& FineLady Statue :- Indirect Expenditure | 0                      | 0                      | 0                        | 5,800                  | 0                        | 5,800              | 0.0%    |
| Net Expenditure                                        | 0                      | 0                      | 0                        | (5,800)                |                          |                    |         |
| <u>150 Public Clocks</u>                               |                        |                        |                          |                        |                          |                    |         |
| 4000 Salaries                                          | 369                    | 360                    | (9)                      | 864                    |                          | 495                | 42.7%   |
| 4013 Electricity                                       | 31                     | 115                    | 84                       | 276                    |                          | 245                | 11.1%   |
| 4120 Building M & R (Other Contract                    | 0                      | 0                      | 0                        | 600                    |                          | 600                | 0.0%    |
| 4521 Service of Public Clock                           | 0                      | 0                      | 0                        | 1,600                  |                          | 1,600              | 0.0%    |
| Public Clocks :- Indirect Expenditure                  | 400                    | 475                    | 75                       | 3,340                  | 0                        | 2,940              | 12.0%   |
| Net Expenditure                                        | (400)                  | (475)                  | (75)                     | (3,340)                |                          |                    |         |
| <u>160 Capital Costs</u>                               |                        |                        |                          |                        |                          |                    |         |
| 1500 Contribution from Reserves                        | 0                      | 0                      | 0                        | 65,000                 |                          |                    | 0.0%    |
| Capital Costs :- Income                                | 0                      | 0                      | 0                        | 65,000                 |                          |                    | 0.0%    |
| 4552 Capital - Play Areas                              | 6,405                  | 0                      | (6,405)                  | 120,000                |                          | 113,595            | 5.3%    |
| 4554 Capital - Park Refurb                             | 0                      | 0                      | 0                        | 65,000                 |                          | 65,000             | 0.0%    |
| Capital Costs :- Indirect Expenditure                  | 6,405                  | 0                      | (6,405)                  | 185,000                | 0                        | 178,595            | 3.5%    |
| Net Income over Expenditure                            | (6,405)                | 0                      | 6,405                    | (120,000)              |                          |                    |         |

|                                      | Year To<br>Date Actual | Year To Date<br>Budget | Year To Date<br>Variance | Total Annual<br>Budget | Committed<br>Expenditure | Funds<br>Available | % Spent     |
|--------------------------------------|------------------------|------------------------|--------------------------|------------------------|--------------------------|--------------------|-------------|
| <u>201</u> <u>Bus Shelters</u>       |                        |                        |                          |                        |                          |                    |             |
| 4109 Cleansing Contract              | 0                      | 945                    | 945                      | 1,820                  |                          | 1,820              | 0.0%        |
| 4800 New Shelters                    | 0                      | 0                      | 0                        | 5,500                  |                          | 5,500              | 0.0%        |
| 4802 Maintenance                     | 695                    | 530                    | (165)                    | 2,120                  |                          | 1,425              | 32.8%       |
| Bus Shelters :- Indirect Expenditure | <u>695</u>             | <u>1,475</u>           | <u>780</u>               | <u>9,440</u>           | <u>0</u>                 | <u>8,745</u>       | <u>7.4%</u> |
| Net Expenditure                      | <u>(695)</u>           | <u>(1,475)</u>         | <u>(780)</u>             | <u>(9,440)</u>         |                          |                    |             |
| <u>202</u> <u>Salt Bins</u>          |                        |                        |                          |                        |                          |                    |             |
| 4107 Equipment General               | 0                      | 0                      | 0                        | 4,000                  |                          | 4,000              | 0.0%        |
| Salt Bins :- Indirect Expenditure    | <u>0</u>               | <u>0</u>               | <u>0</u>                 | <u>4,000</u>           | <u>0</u>                 | <u>4,000</u>       | <u>0.0%</u> |
| Net Expenditure                      | <u>0</u>               | <u>0</u>               | <u>0</u>                 | <u>(4,000)</u>         |                          |                    |             |
| General Services Committee :- Income | 431,981                | 47,668                 | (384,313)                | 289,303                |                          |                    | 149.3%      |
| Expenditure                          | 551,138                | 625,326                | 74,188                   | 1,849,574              | 0                        | 1,298,436          | 29.8%       |
| Movement to/(from) Gen Reserve       | <u>(119,157)</u>       |                        |                          |                        |                          |                    |             |

Resources Committee301 Corporate Management

|                                              | Year To<br>Date Actual | Year To Date<br>Budget | Year To Date<br>Variance | Total Annual<br>Budget | Committed<br>Expenditure | Funds<br>Available | % Spent      |
|----------------------------------------------|------------------------|------------------------|--------------------------|------------------------|--------------------------|--------------------|--------------|
| 4050 Bank Charges                            | 1,030                  | 915                    | (115)                    | 2,200                  |                          | 1,170              | 46.8%        |
| 4056 Internal Audit                          | 500                    | 480                    | (20)                     | 1,480                  |                          | 980                | 33.8%        |
| 4057 Audit Fees                              | 0                      | 0                      | 0                        | 2,500                  |                          | 2,500              | 0.0%         |
| 4058 Professional Fees                       | 1,729                  | 2,860                  | 1,131                    | 5,888                  |                          | 4,159              | 29.4%        |
| 4059 Legal Support                           | 1,375                  | 3,230                  | 1,855                    | 7,750                  |                          | 6,375              | 17.7%        |
| Corporate Management :- Indirect Expenditure | <u>4,634</u>           | <u>7,485</u>           | <u>2,851</u>             | <u>19,818</u>          | <u>0</u>                 | <u>15,184</u>      | <u>23.4%</u> |

## Net Expenditure

|                |                |                |                 |
|----------------|----------------|----------------|-----------------|
| <u>(4,634)</u> | <u>(7,485)</u> | <u>(2,851)</u> | <u>(19,818)</u> |
|----------------|----------------|----------------|-----------------|

302 Civic and Ceremonial

|                                              |              |              |              |               |          |               |              |
|----------------------------------------------|--------------|--------------|--------------|---------------|----------|---------------|--------------|
| 4000 Salaries                                | 513          | 625          | 112          | 1,497         |          | 984           | 34.3%        |
| 4006 Training                                | 0            | 0            | 0            | 350           |          | 350           | 0.0%         |
| 4022 Printing                                | 0            | 0            | 0            | 975           |          | 975           | 0.0%         |
| 4023 Stationery/Office Supplies              | 56           | 140          | 84           | 336           |          | 280           | 16.6%        |
| 4026 Subscriptions                           | 0            | 0            | 0            | 320           |          | 320           | 0.0%         |
| 4850 Uniforms                                | 0            | 0            | 0            | 200           |          | 200           | 0.0%         |
| 4851 Incoming Mayors Allowance               | 1,001        | 4,165        | 3,164        | 10,000        |          | 8,999         | 10.0%        |
| 4852 Outgoing Mayors Allowance               | 1,566        | 1,000        | (566)        | 1,000         |          | (566)         | 156.6%       |
| 4854 Civic Property Maintenance              | 349          | 0            | (349)        | 450           |          | 101           | 77.6%        |
| 4855 Civic Insignia                          | 1,511        | 1,900        | 389          | 2,150         |          | 639           | 70.3%        |
| Civic and Ceremonial :- Indirect Expenditure | <u>4,997</u> | <u>7,830</u> | <u>2,833</u> | <u>17,278</u> | <u>0</u> | <u>12,281</u> | <u>28.9%</u> |

## Net Expenditure

|                |                |                |                 |
|----------------|----------------|----------------|-----------------|
| <u>(4,997)</u> | <u>(7,830)</u> | <u>(2,833)</u> | <u>(17,278)</u> |
|----------------|----------------|----------------|-----------------|

## Detailed Income &amp; Expenditure by Phased Budget Heading 19/08/2024

Month No: 5

## Committee Report

|                                                | Year To<br>Date Actual | Year To Date<br>Budget | Year To Date<br>Variance | Total Annual<br>Budget | Committed<br>Expenditure | Funds<br>Available | % Spent |
|------------------------------------------------|------------------------|------------------------|--------------------------|------------------------|--------------------------|--------------------|---------|
| <u>305 Central Administration</u>              |                        |                        |                          |                        |                          |                    |         |
| 4000 Salaries                                  | 82,829                 | 107,515                | 24,686                   | 258,032                |                          | 175,203            | 32.1%   |
| 4005 Professional Subscriptions                | 909                    | 968                    | 59                       | 1,541                  |                          | 632                | 59.0%   |
| 4006 Training                                  | 510                    | 2,375                  | 1,865                    | 5,700                  |                          | 5,190              | 8.9%    |
| 4007 Subsistence                               | 0                      | 770                    | 770                      | 1,850                  |                          | 1,850              | 0.0%    |
| 4009 Travel Allowances                         | 0                      | 18                     | 18                       | 125                    |                          | 125                | 0.0%    |
| 4020 Telephone                                 | 2,460                  | 2,101                  | (359)                    | 4,114                  |                          | 1,654              | 59.8%   |
| 4021 Postage                                   | 1,090                  | 1,085                  | (5)                      | 3,300                  |                          | 2,210              | 33.0%   |
| 4022 Printing                                  | 932                    | 1,060                  | 128                      | 2,542                  |                          | 1,610              | 36.7%   |
| 4023 Stationery/Office Supplies                | 1,160                  | 1,050                  | (110)                    | 2,520                  |                          | 1,360              | 46.0%   |
| 4025 Insurance                                 | 6,670                  | 6,670                  | 0                        | 6,670                  |                          | 0                  | 100.0%  |
| 4026 Subscriptions                             | 584                    | 179                    | (405)                    | 5,415                  |                          | 4,831              | 10.8%   |
| 4031 Staff Advertising                         | 3,302                  | 0                      | (3,302)                  | 2,000                  |                          | (1,302)            | 165.1%  |
| 4032 Advertising/Publicity                     | 40                     | 1,900                  | 1,860                    | 2,500                  |                          | 2,460              | 1.6%    |
| 4033 Tourism/Marketing                         | 0                      | 0                      | 0                        | 6,000                  |                          | 6,000              | 0.0%    |
| 4035 Books & Publications                      | 0                      | 0                      | 0                        | 200                    |                          | 200                | 0.0%    |
| 4070 Computer Software                         | 8,303                  | 9,725                  | 1,422                    | 23,050                 |                          | 14,747             | 36.0%   |
| 4071 Purchase Equipment                        | 0                      | 30                     | 30                       | 100                    |                          | 100                | 0.0%    |
| 4073 Purchase Furniture                        | 0                      | 415                    | 415                      | 1,000                  |                          | 1,000              | 0.0%    |
| 4136 Purchase IT Equipment                     | 250                    | 1,319                  | 1,069                    | 1,500                  |                          | 1,250              | 16.7%   |
| 4850 Uniforms                                  | 0                      | 0                      | 0                        | 625                    |                          | 625                | 0.0%    |
| 4856 Photography                               | 0                      | 125                    | 125                      | 500                    |                          | 500                | 0.0%    |
| 5000 Contingency Fund & Provision              | 0                      | 0                      | 0                        | 5,000                  |                          | 5,000              | 0.0%    |
| Central Administration :- Indirect Expenditure | 109,040                | 137,305                | 28,265                   | 334,284                | 0                        | 225,244            | 32.6%   |
| Net Expenditure                                | (109,040)              | (137,305)              | (28,265)                 | (334,284)              |                          |                    |         |

|                                             | Year To<br>Date Actual | Year To Date<br>Budget | Year To Date<br>Variance | Total Annual<br>Budget | Committed<br>Expenditure | Funds<br>Available | % Spent      |
|---------------------------------------------|------------------------|------------------------|--------------------------|------------------------|--------------------------|--------------------|--------------|
| <u>310 Town Council Events</u>              |                        |                        |                          |                        |                          |                    |              |
| 1000 Miscellaneous Income                   | 460                    | 2,000                  | 1,540                    | 2,000                  |                          |                    | 23.0%        |
| 1055 Food Festivals                         | 4,579                  | 11,250                 | 6,671                    | 11,250                 |                          |                    | 40.7%        |
| 1070 Canalside Festival Income              | 35                     | 8,300                  | 8,265                    | 9,300                  |                          |                    | 0.4%         |
| 1073 Town Mayors Sunday                     | 1,525                  | 1,390                  | (135)                    | 1,390                  |                          |                    | 109.7%       |
| 1075 Banbury Show Income                    | 3,227                  | 5,100                  | 1,873                    | 5,100                  |                          |                    | 63.3%        |
| 1076 Christmas Lights Switch On             | 0                      | 0                      | 0                        | 1,500                  |                          |                    | 0.0%         |
| Town Council Events :- Income               | <u>9,827</u>           | <u>28,040</u>          | <u>18,213</u>            | <u>30,540</u>          |                          |                    | <u>32.2%</u> |
| 4000 Salaries                               | 41,138                 | 41,335                 | 197                      | 99,209                 |                          | 58,071             | 41.5%        |
| 4074 Armed Forces Day                       | 4,844                  | 0                      | (4,844)                  | 0                      |                          | (4,844)            | 0.0%         |
| 4076 Christmas Lights Switch On             | 0                      | 160                    | 160                      | 12,095                 |                          | 12,095             | 0.0%         |
| 4300 Town Mayor's Inauguration              | 1,984                  | 2,325                  | 341                      | 2,325                  |                          | 341                | 85.3%        |
| 4310 Town Mayors Sunday                     | 4,914                  | 5,891                  | 977                      | 5,891                  |                          | 977                | 83.4%        |
| 4320 Battle of Britain                      | 0                      | 50                     | 50                       | 2,508                  |                          | 2,508              | 0.0%         |
| 4330 Remembrance Day                        | 0                      | 0                      | 0                        | 5,738                  |                          | 5,738              | 0.0%         |
| 4360 Canalside Festival                     | 1,643                  | 2,669                  | 1,026                    | 12,519                 |                          | 10,876             | 13.1%        |
| 4370 Banbury Music Mix                      | 5,668                  | 6,260                  | 592                      | 6,260                  |                          | 592                | 90.5%        |
| 4380 Banbury Show                           | 15,199                 | 12,400                 | (2,799)                  | 15,400                 |                          | 201                | 98.7%        |
| 4390 Food Festivals                         | 6,591                  | 13,000                 | 6,409                    | 13,000                 |                          | 6,409              | 50.7%        |
| 5001 Seasonal Events                        | 188                    | 0                      | (188)                    | 2,000                  |                          | 1,813              | 9.4%         |
| Town Council Events :- Indirect Expenditure | <u>82,168</u>          | <u>84,090</u>          | <u>1,922</u>             | <u>176,945</u>         | <u>0</u>                 | <u>94,777</u>      | <u>46.4%</u> |
| Net Income over Expenditure                 | <u>(72,341)</u>        | <u>(56,050)</u>        | <u>16,291</u>            | <u>(146,405)</u>       |                          |                    |              |

## Detailed Income &amp; Expenditure by Phased Budget Heading 19/08/2024

Month No: 5

## Committee Report

|                                     | Year To<br>Date Actual | Year To Date<br>Budget | Year To Date<br>Variance | Total Annual<br>Budget | Committed<br>Expenditure | Funds<br>Available | % Spent      |
|-------------------------------------|------------------------|------------------------|--------------------------|------------------------|--------------------------|--------------------|--------------|
| <u>311 Town Hall</u>                |                        |                        |                          |                        |                          |                    |              |
| 1022 Premises Hire                  | 3,111                  | 2,500                  | (611)                    | 5,350                  |                          |                    | 58.1%        |
| Town Hall :- Income                 | <u>3,111</u>           | <u>2,500</u>           | <u>(611)</u>             | <u>5,350</u>           |                          |                    | <u>58.1%</u> |
| 4000 Salaries                       | 11,924                 | 11,510                 | (414)                    | 27,623                 |                          | 15,699             | 43.2%        |
| 4010 N N D Rates                    | 9,681                  | 9,730                  | 49                       | 19,457                 |                          | 9,776              | 49.8%        |
| 4011 Water Charges                  | 361                    | 400                    | 39                       | 960                    |                          | 599                | 37.6%        |
| 4013 Electricity                    | 3,123                  | 3,500                  | 377                      | 8,400                  |                          | 5,277              | 37.2%        |
| 4014 Gas                            | (2,377)                | 500                    | 2,877                    | 1,200                  |                          | 3,577              | (198.1%)     |
| 4015 Alarms                         | 54                     | 415                    | 361                      | 1,000                  |                          | 946                | 5.4%         |
| 4016 Window Cleaning                | 95                     | 210                    | 115                      | 500                    |                          | 405                | 19.0%        |
| 4019 Cleaning Materials             | 576                    | 870                    | 294                      | 2,094                  |                          | 1,518              | 27.5%        |
| 4023 Stationery/Office Supplies     | 0                      | 140                    | 140                      | 340                    |                          | 340                | 0.0%         |
| 4025 Insurance                      | 14,077                 | 15,919                 | 1,842                    | 15,919                 |                          | 1,842              | 88.4%        |
| 4032 Advertising/Publicity          | 0                      | 600                    | 600                      | 1,500                  |                          | 1,500              | 0.0%         |
| 4071 Purchase Equipment             | 1,046                  | 2,400                  | 1,354                    | 2,400                  |                          | 1,354              | 43.6%        |
| 4120 Building M & R (Other Contract | 3,207                  | 2,520                  | (687)                    | 4,620                  |                          | 1,413              | 69.4%        |
| 4136 Purchase IT Equipment          | 58                     | 0                      | (58)                     | 0                      |                          | (58)               | 0.0%         |
| 4502 R & M Plant & Equipment        | 145                    | 1,900                  | 1,755                    | 4,575                  |                          | 4,430              | 3.2%         |
| 4850 Uniforms                       | 0                      | 75                     | 75                       | 200                    |                          | 200                | 0.0%         |
| 4870 Catering                       | 802                    | 520                    | (282)                    | 1,250                  |                          | 448                | 64.2%        |
| 4871 Licences inc PRS Fees          | 2,423                  | 230                    | (2,193)                  | 550                    |                          | (1,873)            | 440.5%       |
| Town Hall :- Indirect Expenditure   | <u>45,195</u>          | <u>51,439</u>          | <u>6,244</u>             | <u>92,588</u>          | <u>0</u>                 | <u>47,393</u>      | <u>48.8%</u> |
| Net Income over Expenditure         | <u>(42,084)</u>        | <u>(48,939)</u>        | <u>(6,855)</u>           | <u>(87,238)</u>        |                          |                    |              |



## Detailed Income &amp; Expenditure by Phased Budget Heading 19/08/2024

Month No: 5

## Committee Report

|                                                      | Year To<br>Date Actual | Year To Date<br>Budget | Year To Date<br>Variance | Total Annual<br>Budget | Committed<br>Expenditure | Funds<br>Available | % Spent      |
|------------------------------------------------------|------------------------|------------------------|--------------------------|------------------------|--------------------------|--------------------|--------------|
| <u>315 Other Services to the Public</u>              |                        |                        |                          |                        |                          |                    |              |
| 4700 Christmas Lighting Scheme                       | 228                    | 0                      | (228)                    | 133,250                |                          | 133,022            | 0.2%         |
| 4724 Open Air Pool Subsidy                           | 0                      | 0                      | 0                        | 88,647                 |                          | 88,647             | 0.0%         |
| 4900 Grants                                          | 3,792                  | 6,250                  | 2,458                    | 15,000                 |                          | 11,208             | 25.3%        |
| 4901 Crime Prevention Support                        | 3,000                  | 3,000                  | 0                        | 8,300                  |                          | 5,300              | 36.1%        |
| 4902 Election Costs                                  | 41,967                 | 45,000                 | 3,033                    | 45,000                 |                          | 3,033              | 93.3%        |
| 4903 Local Honors Scheme                             | 0                      | 0                      | 0                        | 1,000                  |                          | 1,000              | 0.0%         |
| Other Services to the Public :- Indirect Expenditure | <u>48,987</u>          | <u>54,250</u>          | <u>5,263</u>             | <u>291,197</u>         | <u>0</u>                 | <u>242,210</u>     | <u>16.8%</u> |
| Net Expenditure                                      | <u>(48,987)</u>        | <u>(54,250)</u>        | <u>(5,263)</u>           | <u>(291,197)</u>       |                          |                    |              |
| <u>320 Other Costs and Income</u>                    |                        |                        |                          |                        |                          |                    |              |
| 1176 Precept Received                                | 2,230,520              | 2,230,520              | 0                        | 2,230,520              |                          |                    | 100.0%       |
| 1190 Interest Received                               | 7,039                  | 13,340                 | 6,301                    | 221,244                |                          |                    | 3.2%         |
| 1500 Contribution from Reserves                      | 0                      | 16,000                 | 16,000                   | 16,000                 |                          |                    | 0.0%         |
| Other Costs and Income :- Income                     | <u>2,237,559</u>       | <u>2,259,860</u>       | <u>22,301</u>            | <u>2,467,764</u>       |                          |                    | <u>90.7%</u> |
| 4074 Armed Forces Day                                | 18                     | 0                      | (18)                     | 0                      |                          | (18)               | 0.0%         |
| 4951 Revenue Contribution to Capita                  | 0                      | 10,000                 | 10,000                   | 10,000                 |                          | 10,000             | 0.0%         |
| Other Costs and Income :- Indirect Expenditure       | <u>18</u>              | <u>10,000</u>          | <u>9,983</u>             | <u>10,000</u>          | <u>0</u>                 | <u>9,983</u>       | <u>0.2%</u>  |
| Net Income over Expenditure                          | <u>2,237,541</u>       | <u>2,249,860</u>       | <u>12,319</u>            | <u>2,457,764</u>       |                          |                    |              |
| Resources Committee :- Income                        | 2,250,496              | 2,290,400              | 39,904                   | 2,503,654              |                          |                    | 89.9%        |
| Expenditure                                          | 295,038                | 352,399                | 57,361                   | 942,110                | 0                        | 647,072            | 31.3%        |
| Movement to/(from) Gen Reserve                       | <u>1,955,458</u>       |                        |                          |                        |                          |                    |              |

19/08/2024

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## Detailed Income &amp; Expenditure by Phased Budget Heading 19/08/2024

Month No: 5

## Committee Report

|                                | Year To<br>Date Actual | Year To Date<br>Budget | Year To Date<br>Variance | Total Annual<br>Budget | Committed<br>Expenditure | Funds<br>Available | % Spent |
|--------------------------------|------------------------|------------------------|--------------------------|------------------------|--------------------------|--------------------|---------|
| Grand Totals:- Income          | 2,682,477              | 2,338,068              | (344,409)                | 2,792,957              |                          |                    | 96.0%   |
| Expenditure                    | 846,176                | 977,725                | 131,549                  | 2,791,684              | 0                        | 1,945,508          | 30.3%   |
| Net Income over Expenditure    | <u>1,836,301</u>       | <u>1,360,343</u>       | <u>(475,958)</u>         | <u>1,273</u>           |                          |                    |         |
| Movement to/(from) Gen Reserve | <u>1,836,301</u>       |                        |                          |                        |                          |                    |         |

**GENERAL SERVICES COMMITTEE**

**27 AUGUST 2024**

**REPORT OF THE DIRECTOR OF ENVIRONMENT**

**PLAY AREA CONDITION REPORT**

**1 Introduction and Purpose of Report**

- 1.1 This report aims to provide an evaluation of the current play equipment across Banbury, considering its life expectancy, inclusivity, and play value. The report will present recommendations for future investments to ensure that the town's play areas meet the needs of all residents and maintain high standards of quality and safety.

**2 Wards Affected**

- 2.1 All Banbury Wards.

**3 Effect on Policy**

- 3.1 Nil.

**4 Contact Officer**

- 4.1 Paul Almond (01295 817315).

**5. Background**

- 5.1 Banbury is home to several play areas serving children and families from diverse backgrounds. Over the years, these play areas have been integral in promoting physical activity, social interaction, and overall well-being among children. However, with aging equipment and evolving community needs, a review is necessary to ensure that our facilities remain safe, inclusive, and engaging. Please see **Appendix 1**, showing an audit of Banbury Town Council's play area facilities assessing Life Expectancy, Inclusivity and Play Value.

**6 Life Expectancy of Play Equipment**

- 6.1 The life expectancy of play equipment typically ranges from 10 to 15 years, depending on materials, usage, and maintenance. With the exception of play areas that have been refurbished or had new items replaced and those transferred to the Council through new developments, the current inventory of play equipment in Banbury was installed between 2006 and 2014. This places much of the equipment near or beyond its expected lifespan.
- 6.2 Materials: Metal equipment generally lasts longer than wood or plastic, which may deteriorate faster due to weathering and wear.
- 6.3 Maintenance: Regular maintenance has extended the life of some equipment; however, wear and tear are becoming increasingly evident on items of equipment.
- 6.4 Safety Concerns: Equipment approaching the end of its life expectancy presents

## **Banbury Town Council**

higher safety risks, such as structural instability, and may not comply with the latest safety standards.

### **7 Inclusivity of Ability**

- 7.1 Inclusivity is a crucial aspect of modern play area design, ensuring that children of all abilities can participate and enjoy the facilities.
- 7.2 Current Status: While some play areas in Banbury offer accessible features, there is a lack of comprehensive inclusivity across all sites. Not all playgrounds are accessible to children with mobility impairments or sensory processing disorders.
- 7.3 Inclusive Play Elements: These include ramps, accessible swings, sensory play panels, and ground-level play features.
- 7.4 Customer feedback indicates that there is a requirement for more inclusive equipment, reflecting the needs of the community and the expectation to provide facilities for all abilities including children with disabilities.

### **8 Play Value and Quality**

- 8.1 Play value refers to the opportunities provided by play equipment for physical, cognitive, social, and creative engagement. High play value equipment encourages a wider range of play types, such as climbing, swinging, balancing, and imaginative play.
- 8.2 Current Play Value: Banbury's play areas offer a reasonable range of play opportunities, however with some equipment is lacking in diversity and challenge, particularly for older children.
- 8.3 Quality Assessment: Quality varies across sites, with newer installations offering higher play value and older equipment lacking in modern play features.
- 8.4 Impact on Development: High-quality, diverse play equipment contributes to the development of physical skills, social interaction, problem-solving, and creativity in children.

### **9 Financial Effects & Risk Assessment**

- 9.1 Upgrading and replacing play equipment will require significant ongoing investment.
- 9.2 The annual repairs and maintenance budget, is essential to cover replacement parts and small item replacements.
- 9.3 A detailed cost analysis should be prepared, considering phased replacements, inclusive design retrofits, and quality enhancements to neighbourhood parks across the Town following the dates identified in the audit for end of life equipment.
- 9.4 In addition, a strategic approach for the Towns central destination play facilities at People's Park and Spiceball Park should be considered for major capital investment.

## ***Banbury Town Council***

- 9.5 Officers will investigate if any external funding opportunities exist, such as grants or partnerships, to supplement council funds.

### **10 Conclusion**

- 10.1 The play areas in Banbury are a vital community asset, but they require timely investment to remain safe, inclusive, and engaging. By prioritizing life expectancy, inclusivity, and play value, we can ensure that our play areas continue to serve all children and families in Banbury effectively

### **11 Recommendations**

The Committee is invited to **RESOLVE**

- 11.1 A phased replacement plan should be initiated, prioritizing the most worn and end of life equipment before they become unsafe. A budget allocation for annual inspections, repairs, maintenance and replacements will need to be maintained.
- 11.2 Future investments should factor in the installation of inclusive play equipment in all play areas, where possible. This should include retrofitting existing playgrounds with accessible play equipment items as they come up for replacement, to include swings, ramps, and sensory play elements.
- 11.3 In line with the audit of current play equipment, investments should focus on enhancing play diversity, particularly for older children, and ensuring all installations are of high quality, providing a wide range of play activities which offer children maximum developmental benefit opportunities.
- 11.4 Consideration be given to a major overall of play facilities in the Council's Central Destination Town, Parks People's Park and Spiceball Park, requesting that Officers provide options and estimated costs to a future committee.

Background Papers:

Appendix 1 – Play Area - Condition Assessment Report.

BTC PLAY AREA CONDITION ASSESSMENT 2024

| Banbury Ward    | Site Name                             | Item Type                 | Item                        | Manufacturer            | Surface             | Life Expectancy 2024<br>In Years | Inclusive<br>Play Item<br>YES/NO | Play Value<br>VG/S/P |
|-----------------|---------------------------------------|---------------------------|-----------------------------|-------------------------|---------------------|----------------------------------|----------------------------------|----------------------|
| Calthorpe North | Bankside MUGA                         | Multi Use Games Area      | Multi Use Games Area (MUGA) | Safe & Sound            | Bitmac              | 11                               | YES                              | VERY GOOD            |
| Calthorpe North | Green Lane Play Area                  | Activity Equipment        | Activity Trail              | A.E.Evans               | Woodchip            | 3                                | NO                               | SATISFACTORY         |
| Calthorpe North | Green Lane Play Area                  | Activity Equipment        | Balance Beam                | A.E.Evans               | Woodchip            | 3                                | NO                               | SATISFACTORY         |
| Calthorpe South | Bridle Close Play Area                | Rocking Equipment         | Spring Butterfly            | Wicksteed Playgrounds   | Woodchip            | 3                                | NO                               | SATISFACTORY         |
| Calthorpe South | Chatsworth Drive Play Area            | Rocking Equipment         | Spring Motorbike            | Ledon                   | Wet Pour            | 3                                | NO                               | SATISFACTORY         |
| Calthorpe South | Chatsworth Drive Play Area            | Rocking Equipment         | Spring See-Saw              | Ledon                   | Wet Pour            | 3                                | NO                               | SATISFACTORY         |
| Calthorpe South | Chatsworth Drive Play Area            | Rocking Equipment         | Spring See-Saw              | Ledon                   | Wet Pour            | 3                                | NO                               | SATISFACTORY         |
| Calthorpe South | Chatsworth Drive Play Area            | Activity Equipment        | Multi Play (Junior)         | Record RSS              | Wet Pour            | 7                                | NO                               | SATISFACTORY         |
| Calthorpe South | Chatsworth Drive Play Area            | Other                     | Cable Runway                | Record RSS              | Mixed Surface       | 7                                | NO                               | SATISFACTORY         |
| Calthorpe South | Chatsworth Drive Play Area            | Swings                    | 1 Bay 2 Seat (Cradle)       | Record RSS              | Wet Pour            | 7                                | NO                               | SATISFACTORY         |
| Calthorpe South | Chatsworth Drive Play Area            | Swings                    | 1 Bay 2 Seat (Flat)         | Record RSS              | Wet Pour            | 11                               | NO                               | SATISFACTORY         |
| Calthorpe South | St Louis Meadow Play Area             | Activity Equipment        | Multi Play (Junior)         | Hags                    | Bonded Rubber Mulch | 11                               | NO                               | SATISFACTORY         |
| Calthorpe South | St Louis Meadow Play Area             | Seating/Natural Play      | Boulders                    | Natural Feature         | Grass               | 11                               | NO                               | SATISFACTORY         |
| Calthorpe South | St Louis Meadow Play Area             | Swings                    | 1 Bay 2 Seat (Cradle)       | Hags                    | Bonded Rubber Mulch | 11                               | NO                               | SATISFACTORY         |
| Calthorpe South | St Louis Meadow Play Area             | Swings                    | 1 Bay 2 Seat (Flat)         | Hags                    | Bonded Rubber Mulch | 11                               | NO                               | SATISFACTORY         |
| Calthorpe South | St Louis Meadow Play Area             | Activity Equipment        | Log Walk                    | Not Identified          | Grass               | 1                                | NO                               | SATISFACTORY         |
| Calthorpe South | St Louis Meadow Play Area             | Activity Equipment        | Activity Trail              | Wicksteed Playgrounds   | Grass               | 3                                | NO                               | SATISFACTORY         |
| Calthorpe South | St Louis Meadow Play Area             | Activity Equipment        | Crawling Tunnel             | Wicksteed Playgrounds   | Grass               | 3                                | NO                               | SATISFACTORY         |
| Calthorpe South | St Louis Meadow Play Area             | Activity Equipment        | Net Climber                 | Huck Nets (UK) Ltd      | Bonded Rubber Mulch | 3                                | NO                               | SATISFACTORY         |
| Calthorpe South | St Louis Meadow Play Area             | Activity Equipment        | Stilts                      | Wicksteed Playgrounds   | Grass               | 3                                | NO                               | SATISFACTORY         |
| Calthorpe South | St Louis Meadow Play Area             | Other                     | Play Panel                  | Wicksteed Playgrounds   | Compacted Stone     | 3                                | NO                               | SATISFACTORY         |
| Calthorpe South | St Louis Meadow Play Area             | Other                     | Sculpture                   | Wicksteed Playgrounds   | Compacted Stone     | 3                                | NO                               | SATISFACTORY         |
| Calthorpe South | St Louis Meadow Play Area             | Other                     | Tunnel Mound                | Wicksteed Playgrounds   | Grass Matrix Tiles  | 3                                | NO                               | SATISFACTORY         |
| Calthorpe South | St Louis Meadow Play Area             | Rocking Equipment         | Spring See-Saw              | Wicksteed Playgrounds   | Bonded Rubber Mulch | 3                                | NO                               | SATISFACTORY         |
| Calthorpe South | St Louis Meadow Play Area             | Other                     | Embankment Slide            | Wicksteed Playgrounds   | Grass               | 7                                | NO                               | SATISFACTORY         |
| Calthorpe South | St Louis Meadow Play Area             | Other                     | Talk Tubes                  | Wicksteed Playgrounds   | Grass               | 7                                | NO                               | SATISFACTORY         |
| Calthorpe South | St Louis Meadow Play Area             | Rocking Equipment         | See Saw                     | Hags                    | Bonded Rubber Mulch | 7                                | NO                               | SATISFACTORY         |
| Calthorpe South | St Louis Meadow Play Area             | Rotor Play                | Roundabout                  | Hags                    | Bonded Rubber Mulch | 7                                | NO                               | SATISFACTORY         |
| Calthorpe South | St Louis Meadow Play Area             | Swings                    | Basket Swing - Type 1       | Kompan Ltd              | Bonded Rubber Mulch | 7                                | NO                               | SATISFACTORY         |
| Easington North | Easington Park MUGA                   | Multi Use Games Area      | 5 a side Goals              | Not Identified          | Grass               | 7                                | NO                               | SATISFACTORY         |
| Easington North | Easington Park MUGA                   | Multi Use Games Area      | Multi Use Games Area (MUGA) | Not Identified          | Bitmac              | 11                               | YES                              | VERY GOOD            |
| Easington North | Easington Park Play Area              | Rocking Equipment         | Spring Ladybird             | Sutcliffe Play Limited  | Bonded Rubber Mulch | 11                               | NO                               | VERY GOOD            |
| Easington North | Easington Park Play Area              | Activity Equipment        | Space Net                   | Tayplay Ltd             | Bonded Rubber Mulch | 11                               | NO                               | VERY GOOD            |
| Easington North | Easington Park Play Area              | Rocking Equipment         | See Saw                     | Sutcliffe Play Limited  | Bonded Rubber Mulch | 11                               | NO                               | VERY GOOD            |
| Easington North | Easington Park Play Area              | Rocking Equipment         | Spring Whale                | Sutcliffe Play Limited  | Bonded Rubber Mulch | 11                               | NO                               | VERY GOOD            |
| Easington North | Easington Park Play Area              | Rotor Play                | Low Rotator                 | Sutcliffe Play Limited  | Bonded Rubber Mulch | 11                               | NO                               | VERY GOOD            |
| Easington North | Easington Park Play Area              | Rotor Play                | Low Rotator                 | Sutcliffe Play Limited  | Bonded Rubber Mulch | 11                               | NO                               | VERY GOOD            |
| Easington North | Easington Park Play Area              | Rotor Play                | Roundabout                  | Sutcliffe Play Limited  | Bonded Rubber Mulch | 11                               | NO                               | VERY GOOD            |
| Easington North | Easington Park Play Area              | Activity Equipment        | Multi Play (Junior)         | Sutcliffe Play Limited  | Bonded Rubber Mulch | 11                               | NO                               | VERY GOOD            |
| Easington North | Easington Park Play Area              | Activity Equipment        | Multi Play (Senior)         | Sutcliffe Play Limited  | Bonded Rubber Mulch | 11                               | NO                               | VERY GOOD            |
| Easington North | Easington Park Play Area              | Swings                    | 1 Bay 2 Seat (Cradle)       | Sutcliffe Play Limited  | Bonded Rubber Mulch | 11                               | NO                               | VERY GOOD            |
| Easington North | Easington Park Play Area              | Swings                    | Contact Swing - Type 4      | Not Identified          | Bonded Rubber Mulch | 11                               | NO                               | VERY GOOD            |
| Easington North | Easington Park Play Area              | Swings                    | Single Point Swing - Type 3 | Sutcliffe Play Limited  | Bonded Rubber Mulch | 11                               | YES                              | VERY GOOD            |
| Easington South | Browning Road Ball and Youth Facility | Swings                    | Freeride                    | Hags                    | Grass Matrix Tiles  | 7                                | NO                               | VERY GOOD            |
| Easington South | Browning Road Ball and Youth Facility | Outdoor Fitness Equipment | Air Skier                   | Hags                    | Grass               | 7                                | NO                               | VERY GOOD            |
| Easington South | Browning Road Ball and Youth Facility | Outdoor Fitness Equipment | Cross Trainer               | Hags                    | Grass Matrix Tiles  | 7                                | NO                               | VERY GOOD            |
| Easington South | Browning Road Ball and Youth Facility | Outdoor Fitness Equipment | Health Walker               | Hags                    | Grass Matrix Tiles  | 7                                | NO                               | VERY GOOD            |
| Easington South | Browning Road Ball and Youth Facility | Outdoor Fitness Equipment | Pull Down Challenger        | Hags                    | Grass               | 7                                | NO                               | VERY GOOD            |
| Easington South | Browning Road Ball and Youth Facility | Ancillary Items           | Shelter                     | S M P (Playgrounds Ltd) | Bitmac              | 11                               | NO                               | VERY GOOD            |

BTC PLAY AREA CONDITION ASSESSMENT 2024

| Banbury Ward    | Site Name                             | Item Type            | Item                            | Manufacturer            | Surface             | Life Expectancy 2024<br>In Years | Inclusive<br>Play Item<br>YES/NO | Play Value<br>VG/S/P |
|-----------------|---------------------------------------|----------------------|---------------------------------|-------------------------|---------------------|----------------------------------|----------------------------------|----------------------|
| Easington South | Browning Road Ball and Youth Facility | Multi Use Games Area | Football Goal                   | Not Identified          | Grass               | 11                               | YES                              | VERY GOOD            |
| Easington South | Browning Road Ball and Youth Facility | Swings               | Giant Rope Swing                | Hags                    | Grass Matrix Tiles  | 11                               | NO                               | VERY GOOD            |
| Easington South | Browning Road Play Area               | Activity Equipment   | Activity Trail                  | Hags                    | Bonded Rubber Mulch | 7                                | NO                               | VERY GOOD            |
| Easington South | Browning Road Play Area               | Rotor Play           | Cone Climber                    | Huck Nets (UK) Ltd      | Bonded Rubber Mulch | 7                                | NO                               | VERY GOOD            |
| Easington South | Browning Road Play Area               | Rotor Play           | Roundabout                      | Hags                    | Bonded Rubber Mulch | 7                                | NO                               | VERY GOOD            |
| Easington South | Browning Road Play Area               | Rotor Play           | Spinner Bowl                    | Hags                    | Bonded Rubber Mulch | 7                                | NO                               | VERY GOOD            |
|                 | Browning Road Play Area               | Swings               | Mini Basket Swing               | S M P (Playgrounds Ltd) | Bonded Rubber Mulch | 7                                | YES                              | VERY GOOD            |
| Easington South | Browning Road Play Area               | Activity Equipment   | Multi Play (Junior)             | Hags                    | Bonded Rubber Mulch | 11                               | NO                               | VERY GOOD            |
| Easington South | Browning Road Play Area               | Activity Equipment   | Multi Play (Toddler)            | Hags                    | Bonded Rubber Mulch | 11                               | NO                               | VERY GOOD            |
| Easington South | Browning Road Play Area               | Swings               | 2 Bay 2 Cradle 1 Inclusive Seat | S M P (Playgrounds Ltd) | Bonded Rubber Mulch | 11                               | YES                              | VERY GOOD            |
| Easington South | Browning Road Play Area               | Swings               | 2 Bay 2 Flat 1 Basket Seat      | S M P (Playgrounds Ltd) | Bonded Rubber Mulch | 11                               | NO                               | VERY GOOD            |
| Easington South | Grange Road Play Area                 | Rocking Equipment    | Spring Elephant                 | Ledon                   | Wet Pour            | 3                                | NO                               | SATISFACTORY         |
| Easington South | Grange Road Play Area                 | Rocking Equipment    | Spring Lion                     | Fahr Industries         | Wet Pour            | 3                                | NO                               | SATISFACTORY         |
| Easington South | Grange Road Play Area                 | Rocking Equipment    | See Saw                         | Sutcliffe Play Limited  | Grass               | 7                                | NO                               | SATISFACTORY         |
| Easington South | Grange Road Play Area                 | Rocking Equipment    | Spring Elephant                 | Fahr Industries         | Wet Pour            | 7                                | NO                               | SATISFACTORY         |
| Easington South | Grange Road Play Area                 | Swings               | 2 Bay 2 Cradle 1 Flat           | Record RSS              | Wet Pour            | 7                                | NO                               | SATISFACTORY         |
| Easington South | Timms Road Play Area                  | Activity Equipment   | Multi Play (Junior)             | Hags                    | Wet Pour            | 11                               | NO                               | VERY GOOD            |
| Easington South | Timms Road Play Area                  | Swings               | 2 Bay 4 Seat Swing              | Hags                    | Wet Pour            | 11                               | YES                              | VERY GOOD            |
| Easington South | Timms Road Play Area                  | Swings               | Freeride                        | Hags                    | Wet Pour            | 11                               | NO                               | VERY GOOD            |
| Easington South | Timms Road Play Area                  | Swings               | Mini Basket Swing               | Hags                    | Wet Pour            | 11                               | YES                              | VERY GOOD            |
| Easington South | Timms Road Play Area                  | Activity Equipment   | Activity Trail                  | Hags                    | Wet Pour            | 11                               | NO                               | VERY GOOD            |
| Easington South | Timms Road Play Area                  | Activity Equipment   | Activity Trail                  | Hags                    | Wet Pour            | 11                               | NO                               | VERY GOOD            |
| Easington South | Timms Road Play Area                  | Activity Equipment   | Play Panel                      | Hags                    | Wet Pour            | 11                               | YES                              | VERY GOOD            |
| Easington South | Timms Road Play Area                  | Other                | Bouncing Facility               | 1 Move                  | Wet Pour            | 11                               | YES                              | VERY GOOD            |
| Easington South | Timms Road Play Area                  | Other                | Talk Tubes                      | Hags                    | Wet Pour            | 11                               | YES                              | VERY GOOD            |
| Easington South | Timms Road Play Area                  | Rocking Equipment    | Four Way Springer               | Hags                    | Wet Pour            | 11                               | NO                               | VERY GOOD            |
| Easington South | Timms Road Play Area                  | Rocking Equipment    | See Saw                         | Hags                    | Wet Pour            | 11                               | NO                               | VERY GOOD            |
| Easington South | Timms Road Play Area                  | Rocking Equipment    | Spring Octopus                  | Hags                    | Wet Pour            | 11                               | NO                               | VERY GOOD            |
| Easington South | Timms Road Play Area                  | Rotor Play           | Spinner                         | Little Tikes            | Wet Pour            | 11                               | NO                               | VERY GOOD            |
| Easington South | Timms Road Play Area                  | Rotor Play           | Spinning Pole                   | Hags                    | Wet Pour            | 11                               | NO                               | VERY GOOD            |
| Grimsbury       | Alma Road Play Area                   | Activity Equipment   | Play Panel                      | Little Tikes            | Bitmac              | 7                                | NO                               | VERY GOOD            |
| Grimsbury       | Alma Road Play Area                   | Activity Equipment   | Play Panel                      | Little Tikes            | Bitmac              | 7                                | NO                               | VERY GOOD            |
| Grimsbury       | Alma Road Play Area                   | Activity Equipment   | Toadstools                      | Not Identified          | Bitmac              | 7                                | NO                               | VERY GOOD            |
| Grimsbury       | Alma Road Play Area                   | Rocking Equipment    | Stand up SeeSaw                 | Hags                    | Wet Pour            | 7                                | NO                               | VERY GOOD            |
| Grimsbury       | Alma Road Play Area                   | Rotor Play           | Roundabout                      | Hags                    | Wet Pour            | 7                                | NO                               | VERY GOOD            |
| Grimsbury       | Alma Road Play Area                   | Activity Equipment   | Climbing Frame                  | Hags                    | Wet Pour            | 7                                | NO                               | VERY GOOD            |
| Grimsbury       | Alma Road Play Area                   | Activity Equipment   | Multi Play (Junior)             | SMP                     | Wet Pour            | 7                                | NO                               | VERY GOOD            |
| Grimsbury       | Alma Road Play Area                   | Swings               | Basket Swing - Type 1           | Hags                    | Wet Pour            | 7                                | YES                              | VERY GOOD            |
| Grimsbury       | Chandos Close Ball End                | Multi Use Games Area | Goalmouth and Basketball Post   | Wicksteed Playgrounds   | Bitmac              | 11                               | YES                              | VERY GOOD            |
| Grimsbury       | Chandos Close Play Area               | Rocking Equipment    | Misc Springer                   | Wicksteed Playgrounds   | Wet Pour            | 11                               | NO                               | VERY GOOD            |
| Grimsbury       | Chandos Close Play Area               | Rocking Equipment    | See Saw                         | Hags                    | Wet Pour            | 11                               | NO                               | VERY GOOD            |
| Grimsbury       | Chandos Close Play Area               | Rotor Play           | Spinner                         | Not Identified          | Grass               | 11                               | NO                               | VERY GOOD            |
| Grimsbury       | Chandos Close Play Area               | Rotor Play           | Spinning Pole                   | Wicksteed Playgrounds   | Wet Pour            | 11                               | NO                               | VERY GOOD            |
| Grimsbury       | Chandos Close Play Area               | Activity Equipment   | Activity Trail                  | Wicksteed Playgrounds   | Wet Pour            | 11                               | NO                               | VERY GOOD            |
| Grimsbury       | Chandos Close Play Area               | Other                | Cable Runway                    | Wicksteed Playgrounds   | Grass Matrix Tiles  | 11                               | NO                               | VERY GOOD            |
| Grimsbury       | Chandos Close Play Area               | Other                | Free Standing Slide             | Wicksteed Playgrounds   | Wet Pour            | 11                               | NO                               | VERY GOOD            |
| Grimsbury       | Chandos Close Play Area               | Rotor Play           | Roundabout                      | Wicksteed Playgrounds   | Wet Pour            | 11                               | NO                               | VERY GOOD            |
| Grimsbury       | Chandos Close Play Area               | Swings               | Cantilever Swing - Type 3       | Not Identified          | Wet Pour            | 11                               | YES                              | VERY GOOD            |
| Grimsbury       | Chandos Close Play Area               | Activity Equipment   | Climbing Frame                  | Wicksteed Playgrounds   | Wet Pour            | 11                               | NO                               | VERY GOOD            |
| Grimsbury       | Howard Road Play Area                 | Activity Equipment   | Stepping Posts Rubber           | Kompan Ltd              | Wet Pour            | 11                               | NO                               | VERY GOOD            |



BTC PLAY AREA CONDITION ASSESSMENT 2024

| Banbury Ward  | Site Name                    | Item Type                 | Item                            | Manufacturer       | Surface             | Life Expectancy 2024<br>In Years | Inclusive<br>Play Item<br>YES/NO | Play Value<br>VG/S/P |
|---------------|------------------------------|---------------------------|---------------------------------|--------------------|---------------------|----------------------------------|----------------------------------|----------------------|
| Grimsbury     | Howard Road Play Area        | Activity Equipment        | Monkey Bars                     | Kompan Ltd         | Wet Pour            | 11                               | NO                               | VERY GOOD            |
| Grimsbury     | Howard Road Play Area        | Activity Equipment        | Multi Play (Junior)             | Kompan Ltd         | Wet Pour            | 11                               | NO                               | VERY GOOD            |
| Grimsbury     | Howard Road Play Area        | Activity Equipment        | Somersault Bars                 | Kompan Ltd         | Wet Pour            | 11                               | NO                               | VERY GOOD            |
| Grimsbury     | Howard Road Play Area        | Other                     | Cable Runway                    | Kompan Ltd         | Grass Matrix Tiles  | 11                               | NO                               | VERY GOOD            |
| Grimsbury     | Howard Road Play Area        | Swings                    | Contact Swing - Type 4          | Kompan Ltd         | Grass Matrix Tiles  | 11                               | NO                               | VERY GOOD            |
| Grimsbury     | Howard Road Play Area        | Activity Equipment        | Activity Trail                  | Kompan Ltd         | Wet Pour            | 11                               | NO                               | VERY GOOD            |
| Grimsbury     | Howard Road Play Area        | Activity Equipment        | Multi Play (Toddler)            | Kompan Ltd         | Wet Pour            | 11                               | NO                               | VERY GOOD            |
| Grimsbury     | Howard Road Play Area        | Activity Equipment        | Play Panel                      | Kompan Ltd         | N/A                 | 11                               | NO                               | VERY GOOD            |
| Grimsbury     | Howard Road Play Area        | Activity Equipment        | Stepping Posts Rubber           | Kompan Ltd         | Wet Pour            | 11                               | NO                               | VERY GOOD            |
| Grimsbury     | Howard Road Play Area        | Rocking Equipment         | Four Way Springer               | Kompan Ltd         | Wet Pour            | 11                               | NO                               | VERY GOOD            |
| Grimsbury     | Howard Road Play Area        | Rocking Equipment         | See Saw                         | Kompan Ltd         | Wet Pour            | 11                               | NO                               | VERY GOOD            |
| Grimsbury     | Howard Road Play Area        | Rocking Equipment         | Spring Boat                     | Kompan Ltd         | Wet Pour            | 11                               | NO                               | VERY GOOD            |
| Grimsbury     | Howard Road Play Area        | Rocking Equipment         | Three Way Springer              | Kompan Ltd         | Wet Pour            | 11                               | NO                               | VERY GOOD            |
| Grimsbury     | Howard Road Play Area        | Rotor Play                | Roundabout                      | Kompan Ltd         | Wet Pour            | 11                               | NO                               | VERY GOOD            |
| Grimsbury     | Howard Road Play Area        | Rotor Play                | Spinner Bowl                    | Kompan Ltd         | Wet Pour            | 11                               | NO                               | VERY GOOD            |
| Grimsbury     | Howard Road Play Area        | Swings                    | 2 Bay 2 Cradle 1 Inclusive Seat | Kompan Ltd         | Wet Pour            | 11                               | YES                              | VERY GOOD            |
| Grimsbury     | Manor Road Play Area         | Rocking Equipment         | Spring Elephant                 | Kompan Ltd         | Wet Pour            | 3                                | NO                               | SATISFACTORY         |
| Grimsbury     | Manor Road Play Area         | Rocking Equipment         | Spring Tortoise                 | Kompan Ltd         | Wet Pour            | 3                                | NO                               | SATISFACTORY         |
| Grimsbury     | Manor Road Play Area         | Rocking Equipment         | See Saw                         | Hags               | Wet Pour            | 7                                | NO                               | SATISFACTORY         |
| Grimsbury     | Manor Road Play Area         | Rotor Play                | Seat Spinner                    | Little Tikes       | Wet Pour            | 5                                | NO                               | SATISFACTORY         |
| Grimsbury     | Merton Street MUGA           | Multi Use Games Area      | Multi Use Games Area (MUGA)     | Not Identified     | Bitmac              | 11                               | YES                              | VERY GOOD            |
| Grimsbury     | Merton Street MUGA           | Multi Use Games Area      | Basketball Post                 | Not Identified     | Bitmac              | 7                                | YES                              | VERY GOOD            |
| Grimsbury     | Moorfields Fitness Equipment | Outdoor Fitness Equipment | Exercise Station                | Hags               | Grass Matrix Tiles  | 11                               | NO                               | VERY GOOD            |
| Grimsbury     | Moorfields Fitness Equipment | Outdoor Fitness Equipment | Air Skier                       | Hags               | Bonded Rubber Mulch | 4                                | NO                               | VERY GOOD            |
| Grimsbury     | Moorfields Fitness Equipment | Outdoor Fitness Equipment | Air Walker                      | Hags               | Bonded Rubber Mulch | 4                                | NO                               | VERY GOOD            |
| Grimsbury     | Moorfields Fitness Equipment | Outdoor Fitness Equipment | Pull Down Challenger            | Hags               | Bonded Rubber Mulch | 4                                | NO                               | VERY GOOD            |
| Grimsbury     | Moorfields Fitness Equipment | Outdoor Fitness Equipment | Hip Twister                     | Hags               | Grass Matrix Tiles  | 4                                | NO                               | VERY GOOD            |
| Grimsbury     | Moorfields Fitness Equipment | Outdoor Fitness Equipment | Sit Up Station                  | Hags               | Grass               | 4                                | NO                               | VERY GOOD            |
| Grimsbury     | Moorfields MUGA              | Multi Use Games Area      | Multi Use Games Area (MUGA)     | Safe & Sound       | Bitmac              | 11                               | YES                              | VERY GOOD            |
| Grimsbury     | Moorfields Park Play Area    | Activity Equipment        | Multi Play (Junior)             | Play & Leisure Ltd | Bonded Rubber Mulch | 11                               | NO                               | VERY GOOD            |
| Grimsbury     | Moorfields Park Play Area    | Rocking Equipment         | Overhead See Saw                | Huck Nets (UK) Ltd | Wet Pour            | 7                                | NO                               | VERY GOOD            |
| Grimsbury     | Moorfields Park Play Area    | Rocking Equipment         | Spring Sheep                    | Fahr Industries    | Bonded Rubber Mulch | 7                                | NO                               | VERY GOOD            |
| Grimsbury     | Moorfields Park Play Area    | Rocking Equipment         | Three Way Springer              | Ledon              | Bonded Rubber Mulch | 7                                | NO                               | VERY GOOD            |
| Grimsbury     | Moorfields Park Play Area    | Rotor Play                | Roundabout - Inclusive          | Play & Leisure Ltd | Wet Pour            | 14                               | YES                              | VERY GOOD            |
| Grimsbury     | Moorfields Park Play Area    | Swings                    | Freeride                        | Hags               | Bonded Rubber Mulch | 7                                | NO                               | VERY GOOD            |
| Grimsbury     | Moorfields Park Play Area    | Activity Equipment        | Activity Trail                  | Play & Leisure Ltd | Bonded Rubber Mulch | 7                                | NO                               | VERY GOOD            |
| Grimsbury     | Moorfields Park Play Area    | Activity Equipment        | Net Climber                     | Huck Nets (UK) Ltd | Bonded Rubber Mulch | 7                                | NO                               | VERY GOOD            |
| Grimsbury     | Moorfields Park Play Area    | Other                     | Cable Runway                    | Play & Leisure Ltd | Mixed Surface       | 7                                | NO                               | VERY GOOD            |
| Grimsbury     | Moorfields Park Play Area    | Rotor Play                | Inclusive Roundabout            | Play & Leisure Ltd | Wet Pour            | 7                                | NO                               | VERY GOOD            |
| Grimsbury     | Moorfields Park Play Area    | Swings                    | 2 Bay 2 Flat 2 Cradle           | Play & Leisure Ltd | Bonded Rubber Mulch | 7                                | NO                               | VERY GOOD            |
| Grimsbury     | Moorfields Park Play Area    | Swings                    | Cantilever Swing - Type 3       | Play & Leisure Ltd | Bonded Rubber Mulch | 7                                | YES                              | VERY GOOD            |
| Grimsbury     | Padbury Drive Play Area      | Activity Equipment        | Multi Play (Junior)             | Hags               | Wet Pour            | 11                               | NO                               | VERY GOOD            |
| Grimsbury     | Padbury Drive Play Area      | Rocking Equipment         | Spring See-Saw                  | SMP                | Wet Pour            | 7                                | NO                               | VERY GOOD            |
| Grimsbury     | Padbury Drive Play Area      | Rotor Play                | Roundabout                      | Hags               | Wet Pour            | 7                                | NO                               | VERY GOOD            |
| Grimsbury     | Padbury Drive Play Area      | Swings                    | 1 Bay 2 Seat (Flat)             | Hags               | Wet Pour            | 7                                | NO                               | VERY GOOD            |
| Hardwick East | Bourton Road Play Area       | Activity Equipment        | Balance Ball                    | Not Identified     | Wet Pour            | 11                               | NO                               | VERY GOOD            |
| Hardwick East | Bourton Road Play Area       | Rotor Play                | Dish Roundabout                 | Hags               | Wet Pour            | 11                               | NO                               | VERY GOOD            |
| Hardwick East | Bourton Road Play Area       | Rotor Play                | Roundabout                      | Hags               | Wet Pour            | 11                               | NO                               | VERY GOOD            |
| Hardwick East | Bourton Road Play Area       | Swings                    | 1 Bay 2 Seat (Cradle)           | A.E.Evans          | Wet Pour            | 7                                | NO                               | VERY GOOD            |



BTC PLAY AREA CONDITION ASSESSMENT 2024

| Banbury Ward  | Site Name                   | Item Type            | Item                           | Manufacturer                | Surface            | Life Expectancy 2024<br>In Years | Inclusive<br>Play Item<br>YES/NO | Play Value<br>VG/S/P |
|---------------|-----------------------------|----------------------|--------------------------------|-----------------------------|--------------------|----------------------------------|----------------------------------|----------------------|
| Hardwick East | Bourton Road Play Area      | Swings               | Basket Swing - Type 1          | A.E.Evans                   | Wet Pour           | 11                               | YES                              | VERY GOOD            |
| Hardwick East | Bourton Road Play Area      | Activity Equipment   | Climbing Frame                 | Hags                        | Wet Pour           | 11                               | NO                               | VERY GOOD            |
| Hardwick East | Bourton Road Play Area      | Activity Equipment   | Multi Play (Junior)            | Hags                        | Wet Pour           | 11                               | NO                               | VERY GOOD            |
| Hardwick East | Bourton Road Play Area      | Activity Equipment   | Multi Play (Senior)            | Hags                        | Wet Pour           | 11                               | NO                               | VERY GOOD            |
| Hardwick East | Bourton Road Play Area      | Activity Equipment   | Multi Play (Toddler)           | Hags                        | Wet Pour           | 11                               | NO                               | VERY GOOD            |
| Hardwick East | Hanwell View MUGA           | Ancillary Items      | Teenage Shelter                | Not Identified              | Bitmac             | 11                               | YES                              | VERY GOOD            |
| Hardwick East | Hanwell View MUGA           | Multi Use Games Area | Multi Use Games Area (MUGA)    | Zaun Fencing                | Bitmac             | 11                               | YES                              | VERY GOOD            |
| Hardwick East | Hanwell View Park Play Area | Activity Equipment   | Climbing Frame                 | Hags                        | Wet Pour           | 11                               | NO                               | SATISFACTORY         |
| Hardwick East | Hanwell View Park Play Area | Seating/Natural Play | Boulders                       | Natural Feature             | Grass              | 11                               | NO                               | SATISFACTORY         |
| Hardwick East | Hanwell View Park Play Area | Activity Equipment   | Log Climber                    | A.E.Evans                   | Grass Matrix Tiles | 11                               | NO                               | SATISFACTORY         |
| Hardwick East | Hanwell View Park Play Area | Other                | Musical Instrument             | Percussion Play             | Wet Pour           | 11                               | NO                               | SATISFACTORY         |
| Hardwick East | Hanwell View Park Play Area | Rotor Play           | Overhead Rotator               | Hags                        | Wet Pour           | 11                               | NO                               | SATISFACTORY         |
| Hardwick East | Hanwell View Park Play Area | Rotor Play           | Spinning Pole                  | Hags                        | Grass Matrix Tiles | 11                               | NO                               | SATISFACTORY         |
| Hardwick East | Hanwell View Park Play Area | Swings               | 1 Bay 2 Seat (Flat)            | A.E.Evans                   | Wet Pour           | 11                               | NO                               | SATISFACTORY         |
| Hardwick West | Booth Road Play Area        | Activity Equipment   | Toadstools                     | Not Identified              | Wet Pour           | 3                                | NO                               | POOR                 |
| Hardwick West | Booth Road Play Area        | Rocking Equipment    | Spring Motorbike               | Ledon                       | Wet Pour           | 7                                | NO                               | VERY GOOD            |
| Hardwick West | Booth Road Play Area        | Swings               | 1 Bay 1 Seat (Cradle) - Type 1 | Parkdale Play & Leisure Ltd | Wet Pour           | 11                               | NO                               | VERY GOOD            |
| Hardwick West | Ferriston Play Area         | Activity Equipment   | Play Panel                     | Hags                        | Wet Pour           | 11                               | YES                              | VERY GOOD            |
| Hardwick West | Ferriston Play Area         | Other                | Bouncing Facility              | Not Identified              | Wet Pour           | 11                               | YES                              | VERY GOOD            |
| Hardwick West | Ferriston Play Area         | Other                | Talk Tubes                     | Not Identified              | Wet Pour           | 11                               | NO                               | VERY GOOD            |
| Hardwick West | Ferriston Play Area         | Rocking Equipment    | Misc Springer                  | Hags                        | Wet Pour           | 11                               | NO                               | VERY GOOD            |
| Hardwick West | Ferriston Play Area         | Rotor Play           | Low Rotator                    | Hags                        | Wet Pour           | 11                               | NO                               | VERY GOOD            |
| Hardwick West | Ferriston Play Area         | Rotor Play           | Spinning Pole                  | Hags                        | Wet Pour           | 11                               | NO                               | VERY GOOD            |
| Hardwick West | Ferriston Play Area         | Activity Equipment   | Multi Play (Junior)            | Hags                        | Wet Pour           | 11                               | NO                               | VERY GOOD            |
| Hardwick West | Ferriston Play Area         | Activity Equipment   | Toadstools                     | Not Identified              | Wet Pour           | 11                               | NO                               | POOR                 |
| Hardwick West | Ferriston Play Area         | Swings               | 3 Bay Swing                    | Hags                        | Wet Pour           | 11                               | YES                              | VERY GOOD            |
| Hardwick West | Griffith Road Play Area     | Rocking Equipment    | Misc Springer                  | Sutcliffe Play Limited      | Wet Pour           | 3                                | NO                               | SATISFACTORY         |
| Hardwick West | Griffith Road Play Area     | Rocking Equipment    | Spring See-Saw                 | Ledon                       | Wet Pour           | 3                                | NO                               | SATISFACTORY         |
| Hardwick West | Griffith Road Play Area     | Other                | Play Panel                     | Sutcliffe Play Limited      | Wet Pour           | 3                                | NO                               | POOR                 |
| Hardwick West | Hillview Park MUGA          | Multi Use Games Area | Multi Use Games Area (MUGA)    | Parkdale Play & Leisure Ltd | N/A                | 11                               | YES                              | VERY GOOD            |
| Hardwick West | Hillview Park Play Area     | Activity Equipment   | Multi Play (Junior)            | Iron Mountain Forge (USA)   | Wet Pour           | 1                                | NO                               | POOR                 |
| Hardwick West | Hillview Park Play Area     | Activity Equipment   | Space Net                      | Not Identified              | Wet Pour           | 1                                | NO                               | POOR                 |
| Hardwick West | Hillview Park Play Area     | Rotor Play           | Spinning Pole                  | Park Leisure Ltd            | Wet Pour           | 7                                | NO                               | VERY GOOD            |
| Hardwick West | Hillview Park Play Area     | Rocking Equipment    | Springer - Rocker Pod          | S M P (Playgrounds Ltd)     | Wet Pour           | 7                                | NO                               | POOR                 |
| Hardwick West | Hillview Park Play Area     | Rotor Play           | Low Rotator                    | Park Leisure Ltd            | Wet Pour           | 7                                | NO                               | VERY GOOD            |
| Hardwick West | Hillview Park Play Area     | Rotor Play           | Roundabout Carousel            | S M P (Playgrounds Ltd)     | Wet Pour           | 7                                | NO                               | VERY GOOD            |
| Hardwick West | Hillview Park Play Area     | Swings               | 1 Bay 2 Seat (Cradle)          | Parkdale Play & Leisure Ltd | Wet Pour           | 3                                | NO                               | SATISFACTORY         |
| Hardwick West | Hillview Park Play Area     | Activity Equipment   | Multi Play (Junior)            | Not Identified              | Wet Pour           | 3                                | NO                               | POOR                 |
| Hardwick West | Hillview Park Play Area     | Activity Equipment   | Stilts                         | Park Leisure Ltd            | Bitmac             | 7                                | NO                               | POOR                 |
| Hardwick West | Hillview Park Play Area     | Rocking Equipment    | See Saw                        | Sutcliffe Play Limited      | Wet Pour           | 7                                | NO                               | SATISFACTORY         |
| Hardwick West | Hillview Park Play Area     | Swings               | 1 Bay 2 Seat (Flat)            | Parkdale Play & Leisure Ltd | Wet Pour           | 3                                | NO                               | SATISFACTORY         |
| Hardwick West | Hillview Park Play Area     | Swings               | Freeride                       | S M P (Playgrounds Ltd)     | Wet Pour           | 7                                | NO                               | SATISFACTORY         |
| Hardwick West | Ironstones MUGA             | Multi Use Games Area | Multi Use Games Area (MUGA)    | Safe & Sound                | Bitmac             | 11                               | YES                              | VERY GOOD            |
| Hardwick West | Ironstones MUGA             | Ancillary Items      | Shelter                        | Not Identified              | Concrete           | 11                               | NO                               | SATISFACTORY         |
| Hardwick West | Ironstones Play Area        | Rotor Play           | Spinning Pole                  | Wicksteed Playgrounds       | Wet Pour           | 14                               | NO                               | VERY GOOD            |
| Hardwick West | Ironstones Play Area        | Other                | Free Standing Slide            | Wicksteed Playgrounds       | Wet Pour           | 7                                | NO                               | SATISFACTORY         |
| Hardwick West | Ironstones Play Area        | Rocking Equipment    | See Saw                        | Wicksteed Playgrounds       | Wet Pour           | 7                                | NO                               | SATISFACTORY         |
| Hardwick West | Ironstones Play Area        | Rocking Equipment    | Spring Car                     | Unknown                     | Wet Pour           | 7                                | NO                               | SATISFACTORY         |
| Hardwick West | Ironstones Play Area        | Rocking Equipment    | Spring Tortoise                | Wicksteed Playgrounds       | Wet Pour           | 7                                | NO                               | SATISFACTORY         |
| Hardwick West | Ironstones Play Area        | Activity Equipment   | Activity Trail                 | Wicksteed Playgrounds       | Wet Pour           | 7                                | NO                               | SATISFACTORY         |

BTC PLAY AREA CONDITION ASSESSMENT 2024

| Banbury Ward   | Site Name                    | Item Type            | Item                        | Manufacturer            | Surface            | Life Expectancy 2024<br>In Years | Inclusive<br>Play Item<br>YES/NO | Play Value<br>VG/S/P |
|----------------|------------------------------|----------------------|-----------------------------|-------------------------|--------------------|----------------------------------|----------------------------------|----------------------|
| Hardwick West  | Ironstones Play Area         | Activity Equipment   | Climbing Frame              | Wicksteed Playgrounds   | Wet Pour           | 7                                | NO                               | SATISFACTORY         |
| Hardwick West  | Ironstones Play Area         | Rotor Play           | Roundabout                  | Wicksteed Playgrounds   | Wet Pour           | 7                                | NO                               | SATISFACTORY         |
| Hardwick West  | Ironstones Play Area         | Swings               | 1 Bay 2 Seat (Flat)         | Wicksteed Playgrounds   | Wet Pour           | 7                                | NO                               | SATISFACTORY         |
| Hardwick West  | Lapsley Drive Play Area      | Activity Equipment   | Balance Beam                | Lappset UK Ltd          | Wet Pour           | 3                                | NO                               | SATISFACTORY         |
| Hardwick West  | Lapsley Drive Play Area      | Activity Equipment   | Multi Play (Junior)         | Wicksteed Playgrounds   | Wet Pour           | 13                               | NO                               | VERY GOOD            |
| Hardwick West  | Lapsley Drive Play Area      | Swings               | 1 Bay 2 Seat (Cradle)       | Lappset UK Ltd          | Wet Pour           | 4                                | NO                               | SATISFACTORY         |
| Hardwick West  | Lapsley Drive Play Area      | Swings               | 1 Bay 2 Seat (Flat)         | Lappset UK Ltd          | Wet Pour           | 3                                | NO                               | SATISFACTORY         |
| Hardwick West  | Lapsley Drive Play Area      | Rotor Play           | Carousel Roundabout         | Wicksteed Playgrounds   | Wet Pour           | 13                               | NO                               | VERY GOOD            |
| Hardwick West  | Laxton Way Play Area         | Activity Equipment   | Multi Play (Toddler)        | Wicksteed Playgrounds   | Wet Pour           | 7                                | NO                               | SATISFACTORY         |
| Hardwick West  | Laxton Way Play Area         | Swings               | 1 Bay 2 Seat (Cradle)       | S M P (Playgrounds Ltd) | Wet Pour           | 7                                | NO                               | SATISFACTORY         |
| Hardwick West  | Laxton Way Play Area         | Rocking Equipment    | Spring Cat                  | S M P (Playgrounds Ltd) | Wet Pour           | 7                                | NO                               | SATISFACTORY         |
| Hardwick West  | Laxton Way Play Area         | Activity Equipment   | Multi Play (Junior)         | S M P (Playgrounds Ltd) | Wet Pour           | 7                                | NO                               | SATISFACTORY         |
| Hardwick West  | Laxton Way Play Area         | Rocking Equipment    | See Saw                     | Not Identified          | Grass              | 7                                | NO                               | SATISFACTORY         |
| Hardwick West  | Lord Grandison Way Play Area | Activity Equipment   | Climbing Frame              | Lappset UK Ltd          | Wet Pour           | 2                                | NO                               | POOR                 |
| Hardwick West  | Lord Grandison Way Play Area | Rocking Equipment    | Spring See-Saw              | Hags                    | Wet Pour           | 3                                | NO                               | POOR                 |
| Hardwick West  | Lord Grandison Way Play Area | Rotor Play           | Low Rotator                 | Little Tikes            | Wet Pour           | 3                                | NO                               | POOR                 |
| Hardwick West  | Meadowsweet Way Play Area    | Activity Equipment   | Multi Play (Junior)         | Record RSS              | Wet Pour           | 7                                | NO                               | SATISFACTORY         |
| Hardwick West  | Meadowsweet Way Play Area    | Rocking Equipment    | See Saw                     | Record RSS              | Wet Pour           | 7                                | NO                               | SATISFACTORY         |
| Hardwick West  | Meadowsweet Way Play Area    | Rotor Play           | Roundabout                  | Record RSS              | Wet Pour           | 7                                | NO                               | SATISFACTORY         |
| Hardwick West  | Meadowsweet Way Play Area    | Swings               | 1 Bay 1 Seat (Flat)         | Record RSS              | Wet Pour           | 7                                | NO                               | SATISFACTORY         |
| Hardwick West  | Mineral Way Play Area        | Rocking Equipment    | Four Way Springer           | Not Identified          | Grass              | 7                                | NO                               | SATISFACTORY         |
| Hardwick West  | Mineral Way Play Area        | Rocking Equipment    | See Saw                     | Hags                    | Wet Pour           | 7                                | NO                               | SATISFACTORY         |
| Hardwick West  | Mineral Way Play Area        | Swings               | 1 Bay 2 Seat (Cradle)       | Record RSS              | Wet Pour           | 7                                | NO                               | SATISFACTORY         |
| Hardwick West  | Mineral Way Play Area        | Swings               | 2 Bay 3 Seat (Flat)         | Record RSS              | Wet Pour           | 7                                | NO                               | SATISFACTORY         |
| Hardwick West  | Pitmaston Close Play Area    | Rocking Equipment    | Spring See-Saw              | Hags                    | Wet Pour           | 3                                | NO                               | POOR                 |
| Hardwick West  | Pitmaston Close Play Area    | Rotor Play           | Low Rotator                 | Little Tikes            | Wet Pour           | 3                                | NO                               | POOR                 |
| Hardwick West  | Rosemary Drive Play Area     | Seating/Natural Play | Boulders                    | Natural Feature         | Wet Pour           | 11                               | NO                               | SATISFACTORY         |
| Hardwick West  | Rosemary Drive Play Area     | Activity Equipment   | Multi Play (Junior)         | Kompan Ltd              | Wet Pour           | 7                                | NO                               | SATISFACTORY         |
| Hardwick West  | Rosemary Drive Play Area     | Rocking Equipment    | See Saw                     | Hags                    | Wet Pour           | 7                                | NO                               | SATISFACTORY         |
| Hardwick West  | Sage Close Play Area         | Activity Equipment   | Balance Beam                | Wicksteed Playgrounds   | Wet Pour           | 7                                | NO                               | POOR                 |
| Hardwick West  | Sage Close Play Area         | Activity Equipment   | Stepping Posts Rubber       | Not Identified          | Bitmac             | 7                                | NO                               | POOR                 |
| Hardwick West  | Sage Close Play Area         | Activity Equipment   | Toadstools                  | Not Identified          | Bitmac             | 7                                | NO                               | POOR                 |
| Hardwick West  | Sir Henry Jake Play Area     | Other                | Free Standing Slide         | Lappset UK Ltd          | Wet Pour           | 3                                | NO                               | SATISFACTORY         |
| Hardwick West  | Sir Henry Jake Play Area     | Rocking Equipment    | Rocker Lookout              | Lappset UK Ltd          | Wet Pour           | 3                                | NO                               | SATISFACTORY         |
| Hardwick West  | Sir Henry Jake Play Area     | Swings               | Sunflower Swing - Low Level | Kompan Ltd              | Wet Pour           | 7                                | NO                               | SATISFACTORY         |
| Hardwick West  | Sir Henry Jake Play Area     | Activity Equipment   | Toadstools                  | Not Identified          | Wet Pour           | 3                                | NO                               | POOR                 |
| Hardwick West  | Winston Drive Play Area      | Activity Equipment   | Activity Trail              | Wicksteed Playgrounds   | Wet Pour           | 7                                | NO                               | SATISFACTORY         |
| Hardwick West  | Winston Drive Play Area      | Rocking Equipment    | Spring Fish                 | S M P (Playgrounds Ltd) | Wet Pour           | 7                                | NO                               | SATISFACTORY         |
| Hardwick West  | Winston Drive Play Area      | Swings               | Sunflower Swing - Low Level | Kompan Ltd              | Wet Pour           | 7                                | NO                               | SATISFACTORY         |
| Hardwick West  | Wintergarden Way Play Area   | Activity Equipment   | Multi Play (Junior)         | Record RSS              | Wet Pour           | 5                                | NO                               | SATISFACTORY         |
| Hardwick West  | Wintergarden Way Play Area   | Rocking Equipment    | Spring Lion                 | S M P (Playgrounds Ltd) | Wet Pour           | 5                                | NO                               | SATISFACTORY         |
| Hardwick West  | Wintergarden Way Play Area   | Rocking Equipment    | Spring See-Saw              | S M P (Playgrounds Ltd) | Wet Pour           | 5                                | NO                               | SATISFACTORY         |
| Hardwick West  | Wintergarden Way Play Area   | Rotor Play           | Low Rotator                 | Little Tikes            | Wet Pour           | 5                                | NO                               | SATISFACTORY         |
| Neithrop North | Clarkes Court Play Area      | Activity Equipment   | Activity Trail              | Kompan Ltd              | Grass Matrix Tiles | 1                                | NO                               | POOR                 |
| Neithrop North | Clarkes Court Play Area      | Activity Equipment   | Leap Frog                   | Kompan Ltd              | Grass Matrix Tiles | 7                                | NO                               | POOR                 |
| Neithrop North | Windrush Park Play Area      | Rotor Play           | Cone Climber                | Tayplay Ltd             | Wet Pour           | 1                                | NO                               | POOR                 |
| Neithrop North | Windrush Park Play Area      | Other                | Play Panel                  | Record RSS              | Tarmac             | 1                                | NO                               | POOR                 |
| Neithrop North | Windrush Park Play Area      | Rocking Equipment    | Spring Aeroplane            | Ledon                   | Wet Pour           | 1                                | NO                               | SATISFACTORY         |
| Neithrop North | Windrush Park Play Area      | Rocking Equipment    | Spring Car                  | Ledon                   | Wet Pour           | 1                                | NO                               | SATISFACTORY         |
| Neithrop North | Windrush Park Play Area      | Rocking Equipment    | Spring See-Saw              | Ledon                   | Wet Pour           | 1                                | NO                               | SATISFACTORY         |

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| Banbury Ward   | Site Name                        | Item Type                 | Item                               | Manufacturer             | Surface             | Life Expectancy 2024<br>In Years | Inclusive<br>Play Item<br>YES/NO | Play Value<br>VG/S/P |
|----------------|----------------------------------|---------------------------|------------------------------------|--------------------------|---------------------|----------------------------------|----------------------------------|----------------------|
| Neithrop North | Windrush Park Play Area          | Activity Equipment        | Multi Play (Junior)                | Record RSS               | Wet Pour            | 2                                | NO                               | POOR                 |
| Neithrop North | Windrush Park Play Area          | Rotor Play                | Roundabout                         | Record RSS               | Wet Pour            | 2                                | NO                               | POOR                 |
| Neithrop North | Windrush Park Play Area          | Swings                    | 1 Bay 2 Seat (Cradle)              | Record RSS               | Wet Pour            | 2                                | NO                               | SATISFACTORY         |
| Neithrop North | Windrush Park Play Area          | Swings                    | 1 Bay 2 Seat (Flat)                | Record RSS               | Wet Pour            | 2                                | NO                               | SATISFACTORY         |
| Neithrop South | Old Parr Close Play Area         | Rocking Equipment         | See Saw                            | Wicksteed Playgrounds    | Grass               | 3                                | NO                               | SATISFACTORY         |
| Neithrop South | Old Parr Close Play Area         | Rocking Equipment         | Spring Aeroplane                   | Wicksteed Playgrounds    | Grass Matrix Tiles  | 3                                | NO                               | SATISFACTORY         |
| Neithrop South | Old Parr Close Play Area         | Rocking Equipment         | Spring See-Saw                     | Hags                     | Grass               | 3                                | NO                               | SATISFACTORY         |
| Neithrop South | Old Parr Close Play Area         | Activity Equipment        | Multi Play (Junior)                | A.S & A Leisure Ltd      | Woodchip            | 3                                | NO                               | SATISFACTORY         |
| Neithrop South | Old Parr Close Play Area         | Swings                    | Mini Basket Swing                  | Hags                     | Grass Matrix Tiles  | 7                                | YES                              | VERY GOOD            |
| Neithrop South | Wesley Drive Play Area           | Rocking Equipment         | Spring See-Saw                     | Ledon                    | Grass               | 7                                | NO                               | SATISFACTORY         |
| Neithrop South | Wesley Drive Play Area           | Rotor Play                | Roundabout                         | Hags                     | Bonded Rubber Mulch | 7                                | NO                               | SATISFACTORY         |
| Neithrop South | Wesley Drive Play Area           | Swings                    | 2 Bay 2 Flat 2 Cradle              | Record RSS               | Bonded Rubber Mulch | 7                                | NO                               | SATISFACTORY         |
| Ruscote        | Dover Avenue Play Area           | Rocking Equipment         | Stand up SeeSaw                    | Eibe Play Ltd            | Grass Matrix Tiles  | 2                                | NO                               | SATISFACTORY         |
| Ruscote        | Dover Avenue Play Area           | Rotor Play                | Low Rotator                        | Wicksteed Playgrounds    | Grass Matrix Tiles  | 2                                | NO                               | SATISFACTORY         |
| Ruscote        | Dover Avenue Play Area           | Swings                    | 1 Bay 1 Seat (Flat)                | Not Identified           | Grass Matrix Tiles  | 2                                | NO                               | SATISFACTORY         |
| Ruscote        | Dover Avenue Play Area           | Swings                    | 1 Bay 2 Seat (Cradle)              | Record RSS               | Grass Matrix Tiles  | 2                                | NO                               | SATISFACTORY         |
| Ruscote        | Dover Avenue Play Area           | Activity Equipment        | Activity Trail                     | Wicksteed Playgrounds    | Grass Matrix Tiles  | 7                                | NO                               | POOR                 |
| Ruscote        | Dover Avenue Play Area           | Activity Equipment        | Climbing Frame                     | Wicksteed Playgrounds    | Grass Matrix Tiles  | 7                                | NO                               | POOR                 |
| Ruscote        | Dover Avenue Play Area           | Rotor Play                | Supernova                          | Kompan Ltd               | Grass Matrix Tiles  | 7                                | NO                               | VERY GOOD            |
| Ruscote        | Hastings Play Area Toddler       | Swings                    | 1 Bay 2 Seat (Cradle)              | Hags                     | Woodchip            | 11                               | NO                               | SATISFACTORY         |
| Ruscote        | Hastings Play Area Toddler       | Rocking Equipment         | Spring Aeroplane                   | Wicksteed Playgrounds    | Woodchip            | 7                                | NO                               | SATISFACTORY         |
| Ruscote        | Hastings Play Area Toddler       | Activity Equipment        | Multi Play (Toddler)               | Parkplay                 | Bark Mulch          | 7                                | NO                               | SATISFACTORY         |
| Ruscote        | Hastings Play Area Junior        | Multi Use Games Area      | Basketball Post                    | Unknown                  | Concrete            | 7                                | NO                               | SATISFACTORY         |
| Ruscote        | Hastings Play Area Junior        | Swings                    | 1 Bay 2 Seat (Flat)                | Hags                     | Bark Mulch          | 11                               | NO                               | SATISFACTORY         |
| Ruscote        | Hastings Play Area Junior        | Swings                    | Rope Swing                         | Hags                     | Woodchip            | 11                               | NO                               | SATISFACTORY         |
| Ruscote        | Princess Diana Basketball        | Ball Courts               | Basket Ball x 4                    | Not Identified           | Bitmac              | 7                                | NO                               | SATISFACTORY         |
| Ruscote        | Princess Diana Fitness Equipment | Outdoor Fitness Equipment | Exercise Station                   | Hags                     | Woodchip            | 7                                | NO                               | VERY GOOD            |
| Ruscote        | Princess Diana Fitness Equipment | Outdoor Fitness Equipment | Health Walker                      | Hags                     | Woodchip            | 7                                | NO                               | VERY GOOD            |
| Ruscote        | Princess Diana Fitness Equipment | Outdoor Fitness Equipment | Sit Up Station                     | Hags                     | Woodchip            | 7                                | NO                               | VERY GOOD            |
| Ruscote        | Princess Diana MUGA              | Multi Use Games Area      | Multi Use Games Area (MUGA)        | Not Identified           | Bitmac              | 11                               | YES                              | VERY GOOD            |
| Ruscote        | Princess Diana MUGA              | Multi Use Games Area      | Basket Ball Goal                   | Not Identified           | Bitmac              | 7                                | NO                               | SATISFACTORY         |
| Ruscote        | Princess Diana MUGA              | Ancillary Items           | Teenage Shelter                    | Not Identified           | Bitmac              | 11                               | NO                               | VERY GOOD            |
| Ruscote        | Princess Diana Play Area         | Rocking Equipment         | Sweeping See-Saw (Hip Hop Rocker)  | Playdale Playgrounds Ltd | Bonded Rubber Mulch | 7                                | NO                               | SATISFACTORY         |
| Ruscote        | Princess Diana Play Area         | Activity Equipment        | Multi Play (Junior)                | Hags                     | Grass Matrix Tiles  | 11                               | NO                               | SATISFACTORY         |
| Ruscote        | Princess Diana Play Area         | Activity Equipment        | Fuji Multiplay (6+)                | Kompan Ltd               | Woodchip            | 14                               | YES                              | VERY GOOD            |
| Ruscote        | Princess Diana Play Area         | Seating/Natural Play      | Boulders                           | Owner/Operator           | Woodchip            | 14                               | NO                               | SATISFACTORY         |
| Ruscote        | Princess Diana Play Area         | Swings                    | 2 Bay Swing 2 flat Seat & 1 Basket | Playdale Playgrounds Ltd | Bonded Rubber Mulch | 2                                | YES                              | VERY GOOD            |
| Ruscote        | Princess Diana Play Area         | Activity Equipment        | Activity Trail                     | Playdale Playgrounds Ltd | Grass               | 2                                | NO                               | SATISFACTORY         |
| Ruscote        | Princess Diana Play Area         | Rotor Play                | Spinning Disc                      | Playdale Playgrounds Ltd | Grass Matrix Tiles  | 2                                | NO                               | SATISFACTORY         |
| Ruscote        | Princess Diana Play Area         | Rotor Play                | Spinning Pole                      | Playdale Playgrounds Ltd | Grass Matrix Tiles  | 2                                | NO                               | SATISFACTORY         |
| Ruscote        | Princess Diana Play Area         | Other                     | Embankment Slide                   | Playdale Playgrounds Ltd | Bonded Rubber Mulch | 7                                | NO                               | SATISFACTORY         |
| Ruscote        | Princess Diana Play Area         | Rocking Equipment         | Springer Dolphin - Inclusive       | Inclusive Play           | Bonded Rubber Mulch | 14                               | YES                              | VERY GOOD            |
| Ruscote        | Princess Diana Play Area         | Rocking Equipment         | Springer - Butterfly               | Playdale Playgrounds Ltd | Grass Matrix Tiles  | 14                               | NO                               | VERY GOOD            |
| Ruscote        | Princess Diana Play Area         | Rocking Equipment         | Springer - Bike                    | Playdale Playgrounds Ltd | Grass Matrix Tiles  | 14                               | NO                               | VERY GOOD            |
| Ruscote        | Princess Diana Play Area         | Rocking Equipment         | Springer - Seat                    | Playdale Playgrounds Ltd | Grass Matrix Tiles  | 14                               | NO                               | VERY GOOD            |
| Ruscote        | Princess Diana Play Area         | Rotor Play                | Spinner Bowl                       | Playdale Playgrounds Ltd | Grass Matrix Tiles  | 7                                | NO                               | SATISFACTORY         |
| Ruscote        | Princess Diana Play Area         | Swings                    | 1 Bay 2 Seat (Cradle)              | Record RSS               | Grass Matrix Tiles  | 7                                | NO                               | SATISFACTORY         |
| Ruscote        | Princess Diana Skate Area        | Seating/Natural Play      | Boulders                           | Owner/Operator           | Grass               | 14                               | NO                               | SATISFACTORY         |
| Ruscote        | Princess Diana Skate Area        | Wheeled Sports            | Grind Box                          | Not Identified           | Concrete            | 11                               | NO                               | SATISFACTORY         |
| Ruscote        | Princess Diana Skate Area        | Wheeled Sports            | Half Pipe                          | Not Identified           | Concrete            | 11                               | NO                               | SATISFACTORY         |



BTC PLAY AREA CONDITION ASSESSMENT 2024

| Banbury Ward | Site Name                                | Item Type                 | Item                               | Manufacturer                | Surface             | Life Expectancy 2024<br>In Years | Inclusive<br>Play Item<br>YES/NO | Play Value<br>VG/S/P |
|--------------|------------------------------------------|---------------------------|------------------------------------|-----------------------------|---------------------|----------------------------------|----------------------------------|----------------------|
| Ruscote      | Princess Diana Skate Area                | Wheeled Sports            | Pyramid Ramp                       | Not Identified              | Concrete            | 11                               | NO                               | SATISFACTORY         |
| Ruscote      | Princess Diana Skate Area                | Wheeled Sports            | Quarter Pipe                       | Not Identified              | Concrete            | 11                               | NO                               | SATISFACTORY         |
| Ruscote      | Ruscote Park MUGA                        | Multi Use Games Area      | Multi Use Games Area (MUGA)        | Safe & Sound                | Bitmac              | 11                               | YES                              | VERY GOOD            |
| Ruscote      | Ruscote Park MUGA                        | Multi Use Games Area      | Basket Ball Goal                   | Not Identified              | Bitmac              | 7                                | NO                               | SATISFACTORY         |
| Ruscote      | Ruscote Park MUGA                        | Ancillary Items           | Shelter                            | Not Identified              | Bitmac              | 7                                | NO                               | SATISFACTORY         |
| Ruscote      | Stanbridge Park MUGA                     | Multi Use Games Area      | Multi Use Games Area (MUGA)        | Parkdale Play & Leisure Ltd | Bitmac              | 11                               | YES                              | VERY GOOD            |
| Ruscote      | Stanbridge Park MUGA                     | Ancillary Items           | Shelter                            | Parkdale Play & Leisure Ltd | N/A                 | 7                                | NO                               | SATISFACTORY         |
| Ruscote      | Stanbridge Park MUGA                     | Multi Use Games Area      | Basket Ball Goal                   | Parkdale Play & Leisure Ltd | Bitmac              | 7                                | NO                               | SATISFACTORY         |
| Ruscote      | Thornbury Rise Play Area (Balmoral Rise) | Activity Equipment        | Multi Play (Junior)                | Record RSS                  | Woodchip            | 11                               | NO                               | SATISFACTORY         |
| Ruscote      | Thornbury Rise Play Area (Balmoral Rise) | Swings                    | 1 Bay Mixed Seat, 1 Cradle, 1 Flat | Record RSS                  | Wet Pour            | 4                                | NO                               | SATISFACTORY         |
| Ruscote      | Thornbury Rise Play Area (Balmoral Rise) | Swings                    | Single Point Swing - Type 3        | Record RSS                  | Wet Pour            | 7                                | YES                              | VERY GOOD            |
| Ruscote      | Trinity Park Fitness Equipment           | Multi Use Games Area      | 5 a side Goals                     | Owner/Operator              | Grass               | 7                                | NO                               | SATISFACTORY         |
| Ruscote      | Trinity Park Fitness Equipment           | Outdoor Fitness Equipment | Cross Trainer                      | Wicksteed Playgrounds       | Bonded Rubber Mulch | 7                                | NO                               | VERY GOOD            |
| Ruscote      | Trinity Park Fitness Equipment           | Outdoor Fitness Equipment | Body Twister                       | Wicksteed Playgrounds       | Bonded Rubber Mulch | 7                                | NO                               | VERY GOOD            |
| Ruscote      | Trinity Park Fitness Equipment           | Outdoor Fitness Equipment | Skier                              | Wicksteed Playgrounds       | Bonded Rubber Mulch | 7                                | NO                               | VERY GOOD            |
| Ruscote      | Trinity Basketball Facility              | Multi Use Games Area      | Goalmouth and Basketball Post      | Not Identified              | Bitmac              | 11                               | YES                              | VERY GOOD            |
| Ruscote      | Trinity Basketball Facility              | Multi Use Games Area      | Basket Ball Goal Single            | Not Identified              | Bitmac              | 11                               | NO                               | SATISFACTORY         |
| Ruscote      | Trinity Play Area                        | Activity Equipment        | Activity Trail                     | Not Identified              | Grass               | 1                                | NO                               | POOR                 |
| Ruscote      | Trinity Play Area                        | Rotor Play                | Dish Roundabout                    | Wicksteed Playgrounds       | Bonded Rubber Mulch | 1                                | NO                               | SATISFACTORY         |
| Ruscote      | Trinity Play Area                        | Swings                    | Basket Swing - Type 1              | Sovereign Leisure           | Bonded Rubber Mulch | 2                                | NO                               | SATISFACTORY         |
| Ruscote      | Trinity Play Area                        | Activity Equipment        | Multi Play (Junior)                | Not Identified              | Bonded Rubber Mulch | 2                                | NO                               | SATISFACTORY         |
| Ruscote      | Trinity Play Area                        | Activity Equipment        | Space Net Climber                  | Wicksteed Playgrounds       | Bonded Rubber Mulch | 7                                | NO                               | SATISFACTORY         |
| Ruscote      | Trinity Play Area                        | Seating/Natural Play      | Boulders                           | Owner/Operator              | Grass               | 7                                | NO                               | SATISFACTORY         |
| Ruscote      | Trinity Play Area                        | Rocking Equipment         | See Saw                            | Hags                        | Bonded Rubber Mulch | 7                                | NO                               | SATISFACTORY         |
| Ruscote      | Trinity Play Area                        | Rocking Equipment         | Spring Cat                         | Wicksteed Playgrounds       | Bonded Rubber Mulch | 7                                | NO                               | SATISFACTORY         |
| Ruscote      | Trinity Play Area                        | Rocking Equipment         | Spring Tortoise                    | Wicksteed Playgrounds       | Bonded Rubber Mulch | 7                                | NO                               | SATISFACTORY         |
| Ruscote      | Trinity Play Area                        | Rocking Equipment         | Sweeping See-Saw (Hip Hop)         | Proludic                    | Bonded Rubber Mulch | 7                                | NO                               | SATISFACTORY         |
| Ruscote      | Trinity Play Area                        | Rotor Play                | Overhead Rotator                   | Wicksteed Playgrounds       | Bonded Rubber Mulch | 7                                | NO                               | SATISFACTORY         |
| Ruscote      | Trinity Play Area                        | Rotor Play                | Roundabout                         | Kompan Ltd                  | Bonded Rubber Mulch | 7                                | NO                               | SATISFACTORY         |
| Ruscote      | Trinity Play Area                        | Rotor Play                | Spinning Pole                      | Wicksteed Playgrounds       | Bonded Rubber Mulch | 7                                | NO                               | SATISFACTORY         |
| Ruscote      | Trinity Play Area                        | Swings                    | 1 Bay 2 Seat (Cradle)              | Wicksteed Playgrounds       | Bonded Rubber Mulch | 2                                | NO                               | SATISFACTORY         |
| Ruscote      | Trinity Play Area                        | Swings                    | Cantilever Swing - Type 3          | Wicksteed Playgrounds       | Bonded Rubber Mulch | 7                                | YES                              | VERY GOOD            |
| Town Centre  | Peoples Park Ball Games Area             | Multi Use Games Area      | Multi Use Games Area (MUGA)        | Not Identified              | Bitmac              | 11                               | YES                              | VERY GOOD            |
| Town Centre  | Peoples Park Ball Games Area             | Ancillary Items           | Seating Area                       | Not Identified              | Bitmac              | 7                                | NO                               | SATISFACTORY         |
| Town Centre  | Peoples Park Fitness Equipment           | Outdoor Fitness Equipment | Rower                              | Record RSS                  | Bonded Rubber Mulch | 1                                | NO                               | SATISFACTORY         |
| Town Centre  | Peoples Park Fitness Equipment           | Outdoor Fitness Equipment | Air Skier                          | Record RSS                  | Bonded Rubber Mulch | 1                                | NO                               | VERY GOOD            |
| Town Centre  | Peoples Park Fitness Equipment           | Outdoor Fitness Equipment | Air Walker                         | Hags                        | Bonded Rubber Mulch | 1                                | NO                               | VERY GOOD            |
| Town Centre  | Peoples Park Fitness Equipment           | Outdoor Fitness Equipment | Sit up Bench                       | Record RSS                  | Bonded Rubber Mulch | 1                                | NO                               | VERY GOOD            |
| Town Centre  | Peoples Park Fitness Equipment           | Outdoor Fitness Equipment | Rower                              | Record RSS                  | Bonded Rubber Mulch | 1                                | NO                               | VERY GOOD            |
| Town Centre  | Peoples Park Fitness Equipment           | Outdoor Fitness Equipment | Shoulder Press                     | Record RSS                  | Bonded Rubber Mulch | 1                                | NO                               | VERY GOOD            |
| Town Centre  | Peoples Park Play Area                   | Rotor Play                | Roundabout - Carousel              | Hags                        | Bonded Rubber Mulch | 14                               | NO                               | VERY GOOD            |
| Town Centre  | Peoples Park Play Area                   | Activity Equipment        | Multi Play (Junior)                | Wicksteed Playgrounds       | Bonded Rubber Mulch | 5                                | NO                               | SATISFACTORY         |
| Town Centre  | Peoples Park Play Area                   | Seating/Natural Play      | Boulders                           | Natural Feature             | Grass               | 11                               | NO                               | SATISFACTORY         |
| Town Centre  | Peoples Park Play Area                   | Swings                    | 2 Bay 2 Flat 2 Cradle              | Record RSS                  | Bonded Rubber Mulch | 5                                | NO                               | SATISFACTORY         |
| Town Centre  | Peoples Park Play Area                   | Activity Equipment        | Activity Trail                     | Record RSS                  | Bonded Rubber Mulch | 1                                | NO                               | POOR                 |
| Town Centre  | Peoples Park Play Area                   | Rocking Equipment         | See Saw                            | Sutcliffe Play Limited      | Bonded Rubber Mulch | 14                               | NO                               | VERY GOOD            |
| Town Centre  | Peoples Park Play Area                   | Rocking Equipment         | Spring Crazy Daisy (4 way Rocker)  | Ledon                       | Bonded Rubber Mulch | 4                                | NO                               | SATISFACTORY         |
| Town Centre  | Peoples Park Play Area                   | Swings                    | Cantilever Swing - Type 3          | Play & Leisure Ltd          | Bonded Rubber Mulch | 1                                | NO                               | SATISFACTORY         |
| Town Centre  | Peoples Park Play Area                   | Activity Equipment        | Net Climber                        | Huck Nets (UK) Ltd          | Bonded Rubber Mulch | 4                                | NO                               | SATISFACTORY         |
| Town Centre  | Spiceball Park Fitness Equipment         | Outdoor Fitness Equipment | Leg Raise                          | Caloo                       | Grass Matrix Tiles  | 1                                | NO                               | VERY GOOD            |

BTC PLAY AREA CONDITION ASSESSMENT 2024

| Banbury Ward | Site Name                        | Item Type                 | Item                                  | Manufacturer           | Surface            | Life Expectancy 2024<br>In Years | Inclusive<br>Play Item<br>YES/NO | Play Value<br>VG/S/P |
|--------------|----------------------------------|---------------------------|---------------------------------------|------------------------|--------------------|----------------------------------|----------------------------------|----------------------|
| Town Centre  | Spiceball Park Fitness Equipment | Outdoor Fitness Equipment | Rower                                 | Hags                   | Grass              | 1                                | NO                               | VERY GOOD            |
| Town Centre  | Spiceball Park Fitness Equipment | Outdoor Fitness Equipment | Sit Up Station                        | Caloo                  | Grass Matrix Tiles | 1                                | NO                               | VERY GOOD            |
| Town Centre  | Spiceball Park Fitness Equipment | Outdoor Fitness Equipment | Skier                                 | Hags                   | Grass              | 1                                | NO                               | VERY GOOD            |
| Town Centre  | Spiceball Park Play Area         | Activity Equipment        | Climbing Frame Pyramid                | Wicksteed Playgrounds  | Wet Pour           | 5                                | NO                               | SATISFACTORY         |
| Town Centre  | Spiceball Park Play Area         | Activity Equipment        | Multi Play (Toddler)                  | Wicksteed Playgrounds  | Wet Pour           | 5                                | NO                               | SATISFACTORY         |
| Town Centre  | Spiceball Park Play Area         | Swings                    | 1 Bay 2 Seat (Cradle)                 | Wicksteed Playgrounds  | Wet Pour           | 5                                | YES                              | SATISFACTORY         |
| Town Centre  | Spiceball Park Play Area         | Rotor Play                | Spinning Pole                         | Wicksteed Playgrounds  | Wet Pour           | 14                               | NO                               | VERY GOOD            |
| Town Centre  | Spiceball Park Play Area         | Rocking Equipment         | Spring Aeroplane                      | Wicksteed Playgrounds  | Wet Pour           | 5                                | NO                               | SATISFACTORY         |
| Town Centre  | Spiceball Park Play Area         | Rocking Equipment         | Spring Tortoise                       | Wicksteed Playgrounds  | Wet Pour           | 5                                | NO                               | SATISFACTORY         |
| Town Centre  | Spiceball Park Play Area         | Rotor Play                | Overhead Rotator                      | Wicksteed Playgrounds  | Wet Pour           | 5                                | NO                               | SATISFACTORY         |
| Town Centre  | Spiceball Park Play Area         | Activity Equipment        | Multi Play (Junior)                   | Wicksteed Playgrounds  | Wet Pour           | 7                                | NO                               | SATISFACTORY         |
| Town Centre  | Spiceball Park Play Area         | Other                     | Talk Tubes                            | Wicksteed Playgrounds  | Wet Pour           | 5                                | NO                               | Poor                 |
| Town Centre  | Spiceball Park Play Area         | Rocking Equipment         | Spring See-Saw (Chicken)              | Wicksteed Playgrounds  | Wet Pour           | 5                                | NO                               | SATISFACTORY         |
| Town Centre  | Spiceball Park Play Area         | Rotor Play                | Roundabout - Inclusive                | Wicksteed Playgrounds  | Wet Pour           | 13                               | YES                              | VERY GOOD            |
| Town Centre  | Spiceball Park Play Area         | Swings                    | 1 Bay 2 Seat (Flat)                   | Wicksteed Playgrounds  | Wet Pour           | 5                                | NO                               | SATISFACTORY         |
| Town Centre  | Spiceball Park Play Area         | Swings                    | Cantilever Swing - Type 3             | Wicksteed Playgrounds  | Wet Pour           | 5                                | NO                               | SATISFACTORY         |
| Town Centre  | Spiceball Park Skate Park        | Wheeled Sports            | Advanced - Multi Ramp Frame Structure | Fearless Ramps         |                    | 10                               | NO                               | Very Good            |
| Town Centre  | Spiceball Park Skate Park        | Wheeled Sports            | Advanced - Multi Ramp Riding Surface  | Fearless Ramps         | Timber             | 1                                | NO                               | Very Good            |
| Town Centre  | Spiceball Park Skate Park        | Wheeled Sports            | Beginner - Ramp Frame Structure       | Fearless Ramps         |                    | 10                               | NO                               | Very Good            |
| Town Centre  | Spiceball Park Skate Park        | Wheeled Sports            | Beginner - Ramp Riding Surface        | Fearless Ramps         | Timber             | 1                                | NO                               | Very Good            |
| Town Centre  | Spiceball Park Skate Park        | Ancillary Items           | Shelter                               | Sutcliffe Play Limited |                    | 1                                | NO                               | N/A                  |
| Town Centre  | Spiceball Park Skate Park        | Wheeled Sports            | Beginners BMX Bike Track              | Owner/Operator         | Bitmac             | 5                                | NO                               | Poor                 |
| Town Centre  | Spiceball Park Skate Park        | Wheeled Sports            | Grind Rail                            | Not Identified         | Bitmac             | 1                                | NO                               | Poor                 |